

AGENDA FOR BOARD OF TRUSTEES REGULAR MEETING
VILLAGE OF IRVINGTON, NY
MONDAY, APRIL 20, 2026 AT 7:00 PM

** The Village Board Meeting will take place at 85 Main Street. Board members and staff will be present at 85 Main Street. The public may join in person or via Zoom **

Join Zoom Webinar
https://us02web.zoom.us/j/83828285254

Webinar ID: 83828285254

Use Computer Audio or DIal-in Audio: (646) 558-8656

1. **Call to order by Mayor Arlene Burgos**
2. **Pledge of allegiance to the flag of the United States of America**
3. **Promotion to Detective in the Irvington Police Department**
   a. Resolution
4. **Presentation of 2025 Sorting Resources Video**
   a. Recycling and Waste Management
5. **Announcements**
   a. Checks over $25K

6. Correspondence

Any member of the public who wishes to have written communications delivered to the Village Board prior to a regular meeting must submit a paper copy to the Village Administrator's Office by **noon on the Friday preceding the meeting.** The submission must be clearly labeled "Written Communications" in the subject line or title.

Alternatively, written communications may be submitted by email to writtencommunications@irvingtonny.gov by **noon on the Friday preceding the meeting.**

Written communications received by the deadline will be included in the Village Board agenda packet. Submissions received after the deadline will be included in the agenda packet for the next regular Village Board meeting.

Please note that written communications will **not** be read aloud during the meeting. However, members of the public who wish to speak about their submitted written communications may do so during the public comment portion of the meeting, either in **person or via Zoom.**

a. Greater Irvington Land Trust

b. Irvington architects and preservationists

c. Dennis Rubich

7. Public comment (please limit comments to no more than 3 minutes)

8. Consent Agenda

a. Minutes of the Village Board from the Regular Meeting held on April 6, 2026

b. Approval of 2025-26 Budget Transfers and Modifications

9. Continuation of Public Hearing on the 2026/27 Operating Budget

a. Download info for 2026/27 Tentative Operating Budget

b. 2026-27 Tentative Budget

10. Resolutions

a. Adoption of 2026/27 Operating Budget

b. Approval of Village Attorney Retainer Agreement (#2026-20)

c. Approval of special counsel retainer for land use and Village-wide Eminent Domain and Right of Way (ROW) services (#2026-31)

d. Volunteer appointments

e. Renewal of warranty with Integrated Technical Systems (#2026-32)

f. Mercy University pool rental agreement (#2026-33)

g. Approval of agreement with Edward S. Hansen Lighting Design (#2026-34)

11. **Reports of Boards, Standing Committees and Officers**
    a. Trustee Liaisons reports
    b. Village Administrator's report
    c. Village Clerk-Treasurer's report
    d. Village Attorney's report
12. **Public comment (please limit comments to no more than 3 minutes)**
13. **Review of action items**
14. **Adjournment**

RESOLUTION 2026-XXX
PROMOTION TO DETECTIVE IN THE IRVINGTON POLICE DEPARTMENT

Trustee offered the following resolution, which was seconded by Trustee , and adopted:

RESOLVED to appoint Omar Oviedo to the position of Detective at an annual salary of $153,856 effective April 20, 2026.



Recycling and Waste Management

Maya Ljuljdjurovic, Sophie Edibe, Eva Dedvukaj, Timothy Cairo



Creation of the video



Posters were put up all throughout our school about this contest and it caught our eyes. We wanted to create a video that would not only share important information but also capture the focus of our peers. Our idea was to film the video in the cafeteria because a lot of people our age recognize that area and we decided to have a card game as our main plot because it would attract the attention of our desired audience while still conveying an important message.



Goals



We hope that this video shows our peers along with adults that sorting trash is very important for the environment. Hopefully, this video allowed people to gain more knowledge about why trash sorting takes place. Our goal of this video was to persuade people to take trash sorting more seriously by informing them with the real effects of putting trash into the wrong place. By them knowing that putting trash into the wrong bins can cause more pollution and that, if put into the right bin, we can use certain wastes as a nutrient-rich substance for soil we are hoping people will recognize why trash sorting is so important.



Future



We would like to help society and we showcased that through doing this project. This video was a stepping stone for us and in the future we would like to be more active with improving the environment. For example, we would like to take time during the weekend to go to the beaches and pick up any trash we find. We will also pick up trash around the streets if we see any. We want to be active in this cause because we think its important and will truly help our environment.

Karen Buccheri

From: Katie Bugna
Sent: Friday, April 3, 2026 1:46 PM
To: Board
Cc: Karen Buccheri; Charles Hessler
Subject: ACH over $25K

Pursuant to the Village purchasing policy, please be advised that Mayor Burgos will be presented with one ACH over $25K this week.

Vendor: Beyer Blinder Bell Architects
Purpose: Facilities Planning Professional Services from January 1, 2026 – February 28, 2026
Fund: Capital Fund
Amount: $110,609.24

Thank you,

Katie Bugna, CPA
Village Clerk-Treasurer

Village of Irvington
85 Main Street
Irvington, NY 10533
Tel: (914) 231-3020
Fax: (914) 591-4072

Karen Buccheri

From: Katie Bugna
Sent: Friday, April 10, 2026 10:16 AM
To: Board
Cc: Charles Hessler; Karen Buccheri
Subject: Check over $25K

Pursuant to the Village purchasing policy, please be advised that Mayor Burgos will be presented with one check over $25K this week.

Vendor: HVEA Engineers
Purpose: US Route 9 Culvert Project November 2025 through March 2026
Fund: Capital Fund
Amount: $26,488.13

Thank you,

Katie Bugna, CPA
Village Clerk-Treasurer

Village of Irvington
85 Main Street
Irvington, NY 10533
Tel: (914) 231-3020
Fax: (914) 591-4072

GREATER IRVINGTON LAND TRUST

By Email

April 13, 2026

Board of Trustees
Village of Irvington
85 Main Street
Irvington, NY 10533

Re: Swamp Milkweed Meadow in the Irvington Woods

Dear Board of Trustees:

On behalf of the Greater Irvington Land Trust ("GILT"), I am pleased to provide the Board of Trustees with a copy of GILT's Report, dated April 13, 2026, to the New York Pollinator Conservation Fund and the New York Community Trust on its project to create a Swamp Milkweed Meadow in Irvington Woods Park (the "Wet Meadow Project"). This Wet Meadow Project has been a highly successful effort and collaboration by and among GILT, the Irvington Woods Committee, the Village of Irvington O'Hara Nature Center, and members of our community to create a unique habitat and outdoor laboratory in the Irvington Woods for research, programming opportunities, and public engagement.

This Project was made possible, in part, by the $2,500 contribution by the Village in support of our work. The Project's success is also due to the hard work of Warwick Norton and other members of the Irvington Woods Committee, the staff of the O'Hara Nature Center, CJ Reilly and Zoe Hamilton, and Peter Strom of Strom Hort LLC.

Sincerely,

Charles L. Kerr

Chair, The Greater Irvington Land Conservancy Foundation, Inc.

Cc: Charles Hessler,
Village Administrator (by email)
Maureen DePaoli (by email)
Warwick Norton (by email),
CJ Reilly (by email)

The Greater Irvington Land Conservancy Foundation
Project to Create a Swamp Milkweed Meadow

Irvington Woods Park in Irvington, N.Y.



Report by The Greater Irvington Land Conservancy Foundation, Inc. on
Project to Create and Manage a Swamp Milkweed Meadow in
Irvington Woods Park in Irvington, N.Y.

Submitted to the New York Pollinator Conservation Fund and
The New York Community Trust

Dated: April 13, 2026

The Greater Irvington Land Conservancy Foundation, Inc. ("GILT")[1] submits to the New York Pollinator Conservation Fund and the New York Community Trust this Report on GILT's project to create a Swamp Milkweed Meadow in Irvington Woods Park in Irvington, New York (the "Wet Meadow Project"). As described below, the Wet Meadow Project has been and, hopefully, will continue to be a highly successful effort by GILT, the Irvington Woods Committee (the "IWC"), the Village of Irvington O'Hara Nature Center, and members of our community to create a unique habitat and outdoor laboratory in the Irvington Woods for pollinator-related research, programming opportunities, and public engagement.

Scope and Purpose of the Grant

As described in GILT's original Letter of Intent, dated November 12, 2024, the goal of the Wet Meadow Project was to restore an area in the Irvington Woods into a wet meadow supporting monarch butterfly habitat. GILT proposed that, during the first-year grant period, it would take the following steps:

- Increase sunlight to the area by removing the Norway Maples which surround the meadow.
- Clear the stilt grass and nettles from the area and use spading to remove any phragmites.
- Develop a design of the wet meadow, working with Strom Horticultural Services.
- Fence the area combined with slash walls to prevent browsing by deer.
- Order 100 X 50 plant trays of milkweed plugs from native plant nurseries.
- Plant a diverse range of native plants, trees and shrubs in the fall of 2025 and in the spring/early summer of 2026.

Future follow-up activities would include:

[1] GILT is a tax-exempt, New York not-for-profit corporation created to preserve and protect open space in the wider Rivertowns community and is overseen by a Board of Directors. GILT's current Board Members are Jan Blaire, Jon Elwyn, Neil Maher, Phil Whitney, Paula Veale, and Chet Kerr.

- Regular weeding of invasives in the wet meadow and maintenance of the fence to prevent deer browsing.
- Pollinator surveys particularly of monarch butterflies.
- Development of educational materials and public programming about the project and its impact on pollinators within the Irvington Woods.

GILT proposed that future maintenance of the wet meadow will be managed by GILT, the IWC, and public volunteers and that future pollinator and native plant surveys will be done under the guidance of the O'Hara Nature Center's Director and staff and led by the students in the Center's Changing Forest and Budding Naturalist after-school programs.

By Letter, dated April 15, 2025, the New York Community Trust confirmed that it had approved a one-year grant of $16,000 to GILT to create the 0.50-acre wet meadow and provide needed habitat for monarch butterflies (the "Grant"). The Grant required GILT to make its best efforts to complete the following activities over the coming year:

- Turn a 0.5-acre wet meadow into monarch butterfly habitat by planting swamp milkweed and other pollinator plants;
- Conduct pollinator surveys; and
- Develop educational materials and public programming.

On April 21, 2025, Chet Kerr, the Chair of GILT's Board of Directors, appeared before the Village of Irvington's Board of Trustees and announced that GILT had received this Grant. The Board of Trustees reaffirmed its support for the Wet Meadow Project and the opportunities it would provide for community education and outreach.

GILT's Work To Fulfill The Grant Requirements

A. GILT's Efforts To Secure Additional Funding For Project

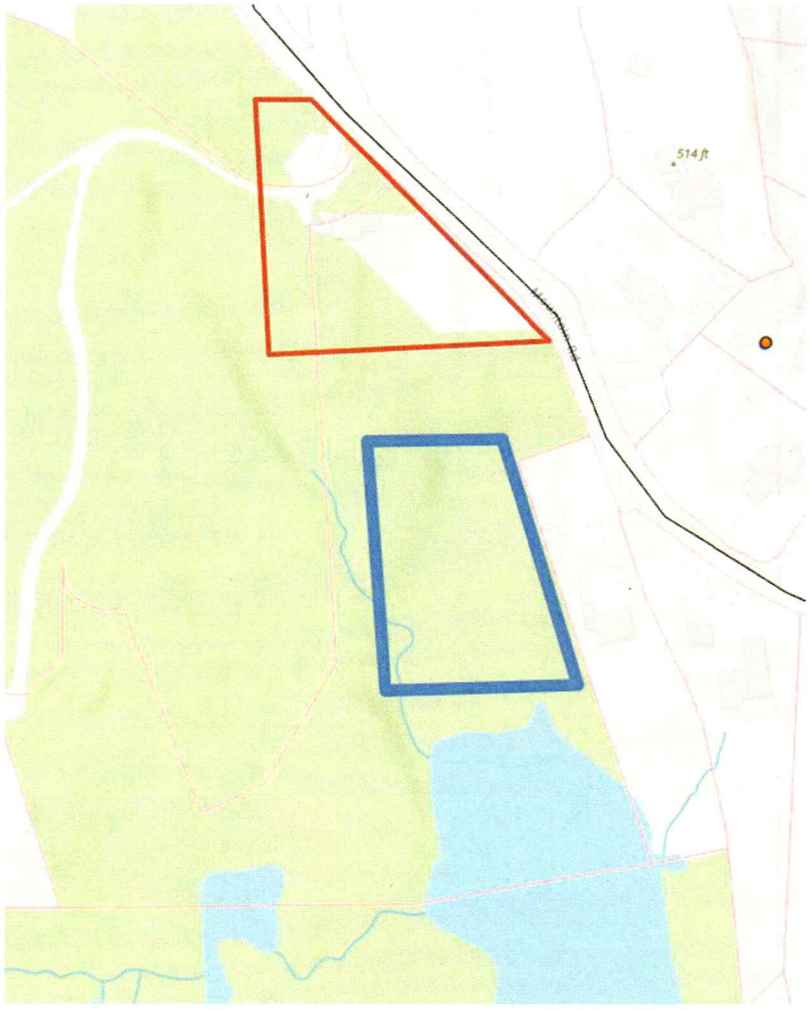
Immediately after receiving notification about the award of the $16,000 Grant, GILT sought to secure additional funding for its Wet Meadow Project. GILT confirmed it would provide $3,000 of its own funds toward this Project, and the Village of Irvington confirmed it would provide an additional $2,500. GILT also sought support from the Irvington community and obtained contributions of an additional $3,500 from community members. Thus, by mid-May GILT had secured a total of $9000 in additional funding, for a total $25,000 to be used on the Wet Meadow Project.[2]

B. Planning and Design Of The Proposed Wet Meadow

The proposed location for the wet meadow was an area just south of the grounds of the O'Hara Nature Center and just north of the Hermit's Wetland, a swamp-like area formed by the headwaters of Barney Brook. On the following map, the approximate area for the wet meadow

[2] This $25,000 raised by GILT exceeded its original proposed budget by $1,850.

is shown in blue, the grounds of the O'Hara Nature Center are shown in red, and Hermit's Wetland is shown just south of the proposed meadow.



The wet meadow is a relatively flat area surrounded by wooded, rocky slopes on the west, north and east.

CJ Reilly, the Director of the O'Hara Nature Center, has used a Strahler stream order and stream network analysis to document water flow through the wet meadow area. This stream network analysis shows that the meadow sits at a point where multiple smaller headwater flows come together. Even though the meadow is at a slightly higher elevation, it is a local collection point for water, which causes moisture to persist in the soil longer than in surrounding upland forest. This higher-order stream channel feeds the wet meadow during rain events and seasonal wet periods, slowing water down and allowing it to spread out rather than rush downhill. That process creates the saturated conditions needed for a wet meadow to form and persist.

During May and June members of the GILT Board met with CJ Reilly, Peter Strom of Strom Horticultural and members of the IWC to develop a schedule and strategy for creating the wet meadow. This included mapping out the meadow's proposed boundaries, cataloguing and

geotagging the existing trees in and surrounding the meadow, and developing a strategy for managing fallen trees and shrubs, removing invasive plants (stinging nettle, smartweed, Japanese stilt grass and phragmites), and taking down and removing invasive trees (Norway Maples) surrounding the wet meadow. In addition, students in the O'Hara Nature Center's Changing Forest program conducted an existing species survey of the plants and grasses within the wet meadow area. As of that time, the proposed wet meadow area contained a large number of fallen logs and fallen branches, and any native grasses and plants were largely overrun by invasive plants and weeds.



Over the course of July, August and September, community members put in over 90 volunteer hours moving fallen logs and brush and removing invasives plants across the floor of the meadow. A substantial amount of fallen branches was moved to adjacent hillsides to clear the meadow floor and create nesting and habitat for birds and small animals. Fallen logs were cut and either moved to areas outside of the wet meadow and/or were placed into piles that would remain on the meadow floor as habitat for lizards, snakes and small animals.

Community volunteers also worked to remove by hand large areas of smartweed (*Persicaria longiseta*), non-native stinging nettle (*Urtica dioica*), Japanese stiltgrass (*Microstegium vimineum*) and phragmites (*Phragmites australis*) that covered much of the meadow floor. Invasive plants pulled from the ground were collected and moved to other areas of the Irvington Woods to decompose naturally. As they worked, volunteers would identify native plants and grasses and leave those plants *in situ*.



Trained members of the IWC also identified and removed several invasive Norway Maple trees growing in the meadow area and/or that were on adjacent slopes and blocking sunlight from reaching the meadow floor.

C. Fall Planting in The Wet Meadow

As a result of this work done over a five-month period, by October much of the wet meadow had been cleared and was ready for an initial round of planting. On October 19, 2025, GILT held a public event at the O'Hara Nature Center and led a guided tour of the wet meadow site to explain the hydrology of the area and what habitat it would provide for pollinators, birds and other animals. In the photograph below, Warwick Norton, the Chair of the IWC and the Irvington Tree Commission, explains the soil and clay structure on the meadow floor and how that impacts water flow and plant life.



Working with Peter Strom of Strom Horticultural, GILT purchased a diverse range of plants, ferns, sedges and grasses for Community Planting days held on October 25, 2025, and on December 6, 2025. This list included numerous flats of milkweed plugs (*Asclepias incarnata*), which are essential for monarch butterfly habitat. A large number of community volunteers planted over 900 native plants, plugs and shrubs in the newly cleared wet meadow. (A complete listing of these native plants is attached as Exhibit A.)

D. Construction of the Deer Enclosure Surrounding the Wet Meadow

Because of the pressure from deer browsing across the Irvington Woods, GILT had identified the need for a deer exclosure to protect the plant life within the wet meadow. After working with local landscapers to research the proper size and design for fencing, GILT purchased a deer fencing system from Critterfence, a nationally recognized leader in deer fencing systems. The fencing system is seven and a half feet high and is constructed using metal posts and corner posts, heavy grade poly fence mesh and a wire tension system to anchor and secure the fencing. The enclosed, protected area is accessed through a gate constructed as part of the fencing system.

Over the course of November and December, GILT and IWC volunteers constructed this fencing system over most, but not all the 0.5-acre wet meadow.



GILT intentionally left a small portion of the wet meadow outside of the deer exclosure to allow for future study of what ferns, shrubs and grasses thrive both within the enclosure area and outside of the enclosure area and how that potentially impacts the pollinator population. Within the area outside of the deer exclosure, volunteers also used fallen branches to create slash walls around trees and shrubs that could be vulnerable to deer browsing.

E. Spring Planting in the Wet Meadow

In early March, GILT applied for and received from Pollinator Pathway, Inc., a $500 donation of native seeds for planting in the wet meadow. Peter Strom of Strom Horticultural worked with the Northeast Seed Collective at The Hickories in Ridgefield, Connecticut, to develop a seed mix that would support the goal of creating pollinator habitat in the wet meadow. On March 13th, community volunteers hand-sowed these seeds across the wet meadow area.



Again, working with Peter Strom, GILT has purchased and is planning to plant a wide range of additional native plants, grasses, shrubs and trees in the wet meadow over April and May of 2026. On April 3, 2026, GILT received a shipment of 36 native shrubs and trees for the wet meadow. A number of these have already been planted by volunteers and the remaining

trees and shrubs will be planted over the next several weeks. On April 13, 2026, GILT received a shipment of almost 200 native grasses and ferns, which will be planted both within the enclosure and along the outside of the enclosure. Finally, on April 21, 2026, GILT will receive over 50 native plants (including additional milkweed) from The Native Plant Center at SUNY Westchester Community Collage to be planted within the protected wet meadow. (A listing of these native plants, shrubs, and trees planned for planting in the Spring is attached as Exhibit B.)

All these native plants, grasses, ferns, trees and shrubs will be planted by volunteers in the wet meadow over the next six weeks.

F. Creating Study Tools for Pollinators, Birds and Other Wildlife

An essential element of GILT's Wet Meadow Project is to provide both the tools and the opportunity to study the pollinators, birds and other wild life drawn to this new meadow. The wet meadow is immediately adjacent to Irvington's O'Hara Nature Center and, therefore, can serve as a hands-on laboratory of learning for adults and students alike. This is especially true for the Changing Forest students (grades 8 through 12), the Junior Naturalist students (grades 4 through 6) and the Budding Naturalist students (grades 1 through 3) who are part of the Center's after-school programs for young citizen scientists. These programs are designed to create hands-on, science-based study about the old-growth forest in the Irvington Woods and the pollinators, birds, lizards and small animals that live in that diverse habitat. GILT is working closely with CJ Reilly, the O'Hara Nature Center's Director, to design and plan for these future pollinator research programs based in the wet meadow.

After speaking to peer organizations and thinking about how to create these types of programming opportunities, it became clear that getting students and adults into and around the wet meadow to observe, survey, document and report on plants, pollinators, birds and other wildlife was key. To support this educational programming, GILT is using portions of its funds to purchase magnifying glasses and binoculars that students and others at the O'Hara Nature Center will use to observe, track and record pollinators, invertebrates, birds, and other wildlife. GILT has also purchased a Haikubox Birdsong Identifier and a BirdWeather PUC that record and track the wide diversity of birds drawn to this new meadow, especially as it supports a wider number of pollinators and insects. (In less than three weeks, the Haikubox identified over ninety different species of birds in or near the meadow.) Finally, because of the importance of understanding and connecting temperature, wind, and cloud conditions to the presence of pollinators and plant bloom times, GILT has purchased an Ambient Weather WS-2000 weather station that will be installed on the O'Hara Nature Center's grounds near the wet meadow and monitored by members of the IWC.

A challenge of promoting this type of field work, however, is that the wet meadow is, in fact, very wet and muddy much of the time. Therefore, GILT is also using its funding to purchase waders that both adults and students can use to work in the wet meadow while doing observational field work. All this equipment will be housed at the O'Hara Nature Center and be available to student groups and adults who investigate the wet meadow and its plant and animal life.

GILT Has Met If Not Exceeded
Its Hoped-For Results Of The Wet Meadow Project

As described above, over the last twelve months GILT has successfully created a 0.5-acre wet meadow and built it into a pollinator and wildlife habitat. While it is still early spring and the milkweed and other native plants that are already in the ground or that will be planted over the coming weeks have yet to fully bloom, GILT has worked hard to create the right conditions for a successful monarch butterfly habitat.

Moreover, working with CJ Reilly and members of the IWC, GILT has planned for and set the stage for future pollinator surveys, observational study and educational programming about the diverse habitat within the wet meadow. It has provided the tools – magnifying glasses, binoculars, and waders – that will allow both students and adults to study first-hand the pollinators, birds and other animal life within and surrounding the wet meadow. GILT is also working with the O'Hara Nature Center staff to schedule future volunteer days for invasive removal within the wet meadow over the coming months. This will offer the opportunity for community members to observe first-hand what pollinators are drawn to the wet meadow and how they interact and thrive on the diverse range of native plants protected within the deer exclosure.

This observational study of the wet meadow habitat is part of the larger ecological studies being run through the O'Hara Nature Center involving Hermit's Wetland and the overall Irvington Woods. These efforts dovetail well with a 10-year DEC grant the Village has received to study and rehabilitate both the canopy and the understory of the Irvington Woods.

More broadly, creating this wet meadow has offered lessons to both GILT and the IWC that can be applied to future projects in the Irvington Woods. First, this project has provided first-hand experience in how to build deer exclosures by community volunteers that can be applied to other projects across the Woods. Second, the Irvington Woods has been heavily deer browsed and has almost no understory. The Village has recently instituted a deer management program, and this wet meadow project, which includes the restoration of understory forbs and shrubs, will provide a useful study about the effectiveness of these new measures. Third, previous invasive plant control in the Irvington Woods has focused on barberry and phragmites. This project is the first to work on sustained management of Japanese stiltgrass and stinging nettles and should offer lessons learned for other areas in the Irvington Woods.

The success of this Wet Meadow Project to date has been due to the committed efforts of Irvington Village staff and the network of community volunteers and activists within the Irvington community who are focused on environmental sustainability. These efforts at building environmental awareness across our community are also being supported by Irvington's Pollinator Pathway program (which was started by GILT in 2019), the Irvington Green Policy Task Force, the Irvington Girl Scouts and a committed group of students and parents who are focused on ensuring that the Irvington Woods remain a healthy and diverse ecological habitat for plants and animals alike.

GILT Has Managed This Project Consistent With Its Planned Budget

GILT has successfully worked to meet the expected results of the Grant and to manage the Wet Meadow Project within the constraints of the project's budget, subject to a few adjustments as described below. To date, GILT has expended funds in the amount of $23,184.90 on the Wet Meadow Project, all of which are detailed in the Irvington Woods Wet Meadow Project Spending Worksheet, attached as Exhibit C.

Based on our work with Peter Strom and after evaluating the conditions within the wet meadow area after it was cleared of invasives and fallen brush, GILT adjusted the mix of native plants, shrubs and trees it has purchased for planting in the wet meadow. This range of native plants still fully supports a monarch butterfly habitat but will also provide habitat for a wider range of pollinators and birds drawn to the wet meadow and the adjacent Hermit's Wetland. In addition, instead of only purchasing trays of plant plugs, GILT has also included certain shrubs, trees and potted plants within the wet meadow habitat. As a result of this and notwithstanding that GILT purchased a wider diversity and an increased number of plants than originally planned for this project, the overall cost of plants, trees and shrubs was slightly less than anticipated.

The total cost of the deer fencing system used in the wet meadow was higher than originally budgeted for, costing a total of $4,600 rather than the budgeted amount of $3,100. This was due, in part, because of GILT's decision to strengthen the fenced enclosure by installing a wiring and tensioning system running across the top and bottom of the fencing. Based on the conditions in the Irvington Woods and after examining other deer exclosure fencing installed in the Irvington Woods and the surrounding communities, GILT determined that the benefits of installing this equipment and hardware was worth the added cost.

GILT expended slightly more than it had budgeted to support the potential educational programming and field work planned for the wet meadow. These expenditures have included equipment that will be kept at the O'Hara Nature Center and made available to students and adults alike who will participate in the Center's educational and after-school programming and who will do field work within the wet meadow and surrounding area. GILT has also used funds to acquire a Haikubox Birdsong Identifier and a small weather station, which will add to the hands-on field research on both pollinators and other wildlife that is planned within the wet meadow over the next several years.

Finally, GILT and members of the IWC have committed to spending additional volunteer hours doing invasive removal and monitoring developments in the wet meadow. These volunteer efforts are intended to ensure that the plant life supporting pollinator habitat will continue to thrive once the Grant expires.

Exhibit A

Plant Species Planted In The Wet Meadow On October 25, 2025, and on December 6, 2025

Sedges:
Carex grayi (Plug)
Carex vulpinoidea (Plug)

Forbs:
Asclepias incarnata (Plug, Container and Seed)
Chelone glabra (Plug)
Coloclinum coelestinum (Plug)
Doellingeria umbellate (Container)
Eupatorium perfoliatum (Container)
Euthamium graminifolia (Plug)
Eutrochium fistulosum (Seed)
Filipendula rubra (Container)
Helenium autumnale (Plug)
Lobelia cardinalis (Plug)
Lobelia syphilitica (Plug)
Ludwigia alternifolia (Seed)
Mimulus ringens (Plug)
Verbena hastata (Container)
Zizia aurea (Plug)

Ferns:
Onoclea sensibilis (Container)
Osmunda cinnamomea (Container)
Dennstaedtia punctilobula

Shrubs:
Clethra alnifolia (Container)
Lindera benzoin (7)
Aronia arbutifolia 'Brilliantissima' (5)
Aronia melanocarpa 'Autumn Magic' (5)
Viburnum dentatum 'Blue Muffin' (5)

Exhibit B

Plant Species to be Planted During Spring of 2026

Grasses:
Schizachyrium scoparium (48 1 gal.)
Andropogon gerardii (24 1 gal.)
Deschampsia cespitosa (24 1gal.)

Sedges:
Carex pensylvanica (12 1 gal.)
Carex appalachica (12 1 gal.)

Ferns:
Dennstaedtia punctilobula (24 1 gal.)
Osmunda regalis (24 1 gal.)
Polystichum acrostichoides (12 1 gal.)
Dryopteris marginalis (18 1 gal.)

Trees:
Acer pensylvanicum (5 1")
Aesculus Glabra (1 11/2")
Carpinus Caroliniana (3 11/2")
Chionanthus virginicus (1 4')
Halesia Carolina (3 11/4")

Shrubs:
Alnus Serrulata (3 5 gal.)
Cornus alternifolia (3 4')
Cornus Sericea (3 5')
Hamamelis virginiana (9 4')
Magnolia virginiana (5 5 gal.)
Viburnum dentatum (3 7 gal.)
Viburnum lentago (3 8')
Aronia melanocarpa (4)
Ilex verticillata (4)

Forbs:
Mertensia virginica (6)
Packera aurea (3)
Pycnanthemum tenuifolium (6)
Asclepias incarnata (6)
Geranium maculatum (6)
Anemone canadensis (6)

Exhibit C

Irvington Woods Wet Meadow Project Spending Worksheet

Date	Vendor	Invoice #	Amount	Balance of Funds
06/01/25	**Total Funding Available**			$25,000.00
06/30/25	Invasive Plant Control Sheeting		$551.36	$24,448.64
10/17/25	Lowe's - Square Wood Stakes		$8.67	$24,439.97
10/30/25	Strom Horticulture LLC	25 WM 01	$3,821.97	$20,618.00
11/07/25	Critterfence -- Deer Fencing	Order #208427	$4,299.31	$16,318.69
11/18/25	Critterfence -- Anvil Order	Order # 208692	$59.56	$16,259.13
11/21/25	Loew's - Additional Hardware for fence		$35.69	$16,223.44
12/06/25	Critterfence -- Deer Fencing parts	Order # 209045	$37.85	$16,185.59
12/07/25	Critterfence -- Deer Fencing parts	Order # 209051	$33.51	$16,152.08
12/15/25	Strom Horticulture	25 WM 02	$1,260.84	$14,891.24
01/28/26	Native Plant Center	Order # 26013	$933.85	$13,957.39
02/12/26	Schichtel's Nursery, Inc.	Order # 0030344	$4,755.00	$9,202.39
03/03/26	Haikubox Birdsong Identifier	Order # 114-3204866-1946660	$291.53	$8,910.86
03/03/26	Birdweather PUC	Order #11784	$309.00	$8,601.86
3/11/26	Critterfence -- fencing parts	Order #210919	$56.92	$8,544.94
3/11/26	Ambient Weather Station WS-2000	Order # 8000279603	$368.45	$8,176.49
3/15/26	4 Athlon Optics 8X42 Midas Binoculars Chest Waders for Kids - 4 Size 12/13, 2 Size 10/11, and 2 Size 8/9 Bootfoot Chest Wader for Adults - 2 Size 6, 4 Size 8, and 2 Size 11	Order # 111-3610966-1032247	$1,960.90	$6,215.59
3/15/26	4 Vortex Optics Triumph 10X42 Binoculars	Order # 111-0739955-7667411	$429.16	$5,786.43
3/18/26	Raybee Clothes Rack	Order # 111-3522791-0826600	$97.50	$5,688.93
3/21/26	Critterfence -- Deer Fencing Parts	Order # 211438	$53.22	$5,635.71
4/1/26	Strom Horticulture	26 WM 01	$3,744.80	$1,890.91
4/7/26	Critterfence -- Deer Fencing Parts	Order # 212543	$75.81	$1,815.10

8 April 2026

Village of Irvington Planning Board
Village of Irvington
85 Main Street
Irvington NY 10533

Re: 76 North Broadway Application

Dear Chair Manfredi and Members of the Planning Board:

The undersigned architects and preservationists call on the Planning Board to reject the demolition of the Woodcliff mansion by Varma in connection with the development of 76 North Broadway.

The MFO zoning requires that historic buildings be adaptively reused "to the greatest extent practicable." The proposal currently under consideration violates that provision.

Prominent architect and preservationist Joseph Pell Lombardi, the owner and restorer of Irvington's Octagon House, has stressed the architectural importance of the Woodcliff mansion. In a previous letter to the Planning Board, he wrote that it would be a tragic mistake not to preserve and repurpose this important architectural asset. Mr. Lombardi is one of the signers of this letter.

Historic Preservationist Marissa Marvelli has pointed out that "of the approximately 11 manor houses depicted on the Beeres map of 1868, only two survive today in Irvington and only Woodcliff still retains its integrity as a manor." It is therefore an essential contributor to Irvington's distinctive history and sense of place. She has noted that its façade is an early 20th Century Colonial Revival update to the 19th Century original, which proves the adaptability of the building and is evidence that it can be preserved in a sensitive and appropriate manner. It need not be destroyed or frozen in time.

Barbara Davis, co-director of the Westchester County Historical Society, has written that, "as the last extant manor house visible along the east side of Broadway, Woodcliff and its property is extremely important to the overall historic character of Irvington." She stated that "if construction blocks the view of this magnificent building from Broadway, the gateway to the historic district of Irvington, its sense of time and place is lost forever. As important, the ability of the public to enjoy and appreciation [sic] its outstanding craftsmanship, architecture and extraordinary heritage will be obliterated."

The site is included in the local open-space inventory, which notes Woodcliff's historic significance as the birthplace of J.P. Morgan, Jr. This designation means that public views of the site, including the mansion, should be treated as aesthetic resources. The Planning Board, if it allows the demolition of Woodcliff, a defining feature of Irvington's "grand gateway," would erase the history of the site and eliminate this aesthetic resource—a loss whose significance no amount of landscaping can mitigate.

The Village Board had the opportunity to mandate the preservation of Woodcliff in exchange for the generous coverage bonuses that were granted to Varma. That it did not do so is, in our view, striking and sad. The Village Board did grant its coverage bonus in exchange for an additional moderate-income unit. We intend to urge the Village Board to grant this bonus only in exchange for the additional moderate-income unit plus the preservation of Woodcliff. In the meantime, however, it is the Planning Board's role to decide whether the applicant's efforts to preserve Woodcliff amount to "the greatest extent practicable." This letter argues that they clearly do not.

Furthermore, to evaluate this proposal, the Planning Board must require a comparative east-west site section that runs the entire distance from the west side of Broadway to the highest point on the site, showing the existing structures in comparison to the proposed.

Woodcliff has the potential to add significant qualitative value to Varma's development. Its materials and level of detail, arguably unaffordable to replicate, would enhance and elevate any development on the site. Obtaining this significant architectural gem that could serve so many valuable functions is an unrealized gift to Varma. With neither foresight nor sensitivity, Varma has chosen to spend money to destroy it, inexplicably throwing away 0.05 of free FAR and replacing its magnificent reusable spaces with a building of mind-numbing mediocrity.

Finally, destruction of Woodcliff directly contradicts Irvington's goals toward sustainability. The sheer wastefulness of materials and energy required for its original construction, its demolition, and its disposal, is shameful. Its reuse, on the other hand, would be a significant opportunity to act on the Village's admirable ambitions of whole-life carbon stewardship.

The senseless desecration of Woodcliff would be a tragedy leaving us with only the unfulfilling memory of the manors which originally lined Broadway.

Sincerely yours,



Earl Everett Ferguson, RA / AIA



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cc. Mayor Arlene Burgos and Trustees of the Village of Irvington

Fri 4/17/2026 11:25 AM

Dennis Rubich < >
To: Board
Cc: Charles Hessler, Karen Buccheri

To the Honorable Mayor and Village Trustees,

My name is Dennis Rubich, a village resident for over 50 years and the homeowner of 10 S. Cottenet St. and I am writing to request a place on the agenda for your next meeting to discuss my planning board submission regarding on-site parking.

My proposal includes:

- The removal of one street parking space on the west side of the street to accommodate a two-car driveway curb cut on my property.

- Re-striping existing spaces to allow for an access path in front of the building for senior bus pick-ups/drop-offs, moving trucks, and mail/ups/amazon deliveries, and most importantly older residents and people with mobility issues to have a safe access to the street, not to mention poloce and fire access.

Regarding the village code requiring public spaces to be 9.5' x 20', my survey of the 28 spaces on S. Cottenet St. indicates that current widths are approximately 7'-2" to 7'-3" (over 2' narrower than required). While the average length is 20'-9" but only because many spaces are currently oversized (32'–34') due to existing curb cuts. My proposal would maintain spaces at 19'-4" long which would be on point with the other spaces that aren't oversized. In fact there are a few currently under 17' in length. No spaces meet the village width out of the 28 spaces and I measured 4 immediate spaces on Main street too, which also do not adhere. Unfortunately, the pedestrian ramp project removed many spaces and now we and my tenants have hard times finding street parking. Even with a street of non-conforming spaces, you can still park within the lines with no issue, so having these spaces modified will not change parking habits.

As 10 S. Cottenet St. is the largest house on the street and currently only has a one-car shared driveway, I am seeking to modify the five spaces in front of my property and 16 S. Cottenet St. This would create either five modified spaces (making each one approximately 1' shorter, with a hatched unobstructed path or four modified spaces with a path and a curb cut for the proposed driveway.

I will have the letters of approval from the immediate neighbors, who have no objection. The shared driveway will be partially on the neighbor's property at 30 Main (which is their portion of the driveway)

I look forward to presenting this proposal and answering any questions you may have.

Best regards,

Dennis Rubich

REGULAR MEETING
OF THE MAYOR AND BOARD OF TRUSTEES
OF THE VILLAGE OF IRVINGTON, NY
HELD ON MONDAY, APRIL 6, 2026 AT 7PM

** The meeting took place at 85 Main Street. Board members and staff were present at 85 Main Street. The public joined in person**

PRESENT: Arlene Burgos, Mayor
Josie Bloom, Trustee
Larry Ogrodnek, Trustee
David Zwiebel, Trustee
Katie Bugna, Clerk-Treasurer
Marianne Stecich, Village Attorney

REMOTE: Kent Kleiman, Trustee
Charles G. Hessler, Village Administrator

Mayor Burgos called the meeting to order and led those in attendance in the Pledge of Allegiance to the flag of the United States of America.

Mayor Burgos made the following announcements:

a. Arbor Day Proclamation – Tree City USA

Mayor Burgos presented the following for correspondence:

a. Lauri Regan
b. Andrea Smith

Written communications received by noon on the Friday preceding the meeting are included in the Village Board agenda packet. Written communications are not read aloud during the meeting.

Mayor Burgos opened the floor to public comment. There were no comments from the public.

Mayor Burgos offered the following resolutions, which were seconded by Trustee Ogrodnek, and adopted:

RESOLVED to approve the Minutes of the Village Board Regular Meeting held on March 16, 2026 and the Special Meeting held on March 25, 2026.

RESOLUTION 2026-067
APPOINTMENT OF PART-TIME PERSONNEL FOR THE IRVINGTON THEATER

RESOLVED, to make the following part-time appointment in the Irvington Theater effective April 7, 2026:

Name	**Title**	**Rate**
Owen Mannion	Technical & Operations Manager	$36.00 per hour

RESOLUTION 2026-068
ACCEPTANCE OF DONATION FOR THE O'HARA NATURE CENTER

RESOLVED, that the Village of Irvington hereby gratefully accepts a donation in the amount of **$2,126.30** from Heather Thomas and Chet Kerr, which has been applied toward the purchase of two computers to assist with the range of research and inquiry being done by Village staff and the students in the Village's Changing Forest and in the Budding Naturalist Programs at the O'Hara Nature Center.

RESOLUTION 2026-069
ACCEPTANCE OF GIFT FROM THE GREATER IRVINGTON LAND TRUST

RESOLVED, that the Village of Irvington hereby gratefully accepts a gift from the Greater Irvington Land Trust, which has been applied toward the purchase of material and equipment that supports field observation and research by students and adult volunteers as part of the swamp milkweed wet meadow being developed at the O'Hara Nature Center.

RESOLUTION 2026-070
APPOINTMENT OF PERSONNEL IN RECREATION & PARKS DEPARTMENT

RESOLVED to make the following part-time appointments effective April 1, 2026:

Name	Title	Rate
John Morano	Recreation Assistant	$28.00 per hour
Stefanie Brinkerhoff	Recreation Supervisor (part-time)	$26.00 per hour
Jeffrey Ruffler	Laborer (part-time)	$29.00 per hour
Joseph Rooney	Senior Citizens bus driver (part-time)	$28.00 per hour
Angel Montalvo	Recreation Assistant/Park Supervisor	$25.00 per hour
Gloria Montes	Recreation Assistant/Park Supervisor	$25.00 per hour
Vincent DelMastro	Recreation Assistant/Park Supervisor	$27.00 per hour
Lawrence Quain	Recreation Assistant/Park Supervisor	$27.00 per hour

RESOLUTION 2026-071
APPROVAL OF FILMING PERMIT FOR COMING OF AGE

RESOLVED to approve a filming permit for Coming of Age to film a commercial at 296 Riverview Road, Irvington, NY on Monday, April 6, 2026 from 9AM – 7PM. The permit fee is $1,000.00.

The vote resulted as follows:

AYES:	5	(Mayor Burgos, Trustees Bloom, Kleiman, Ogrodnek and Zwiebel)
NAYS:	0	

Mayor Burgos made a motion to open a Public Hearing on the 2026/27 Operating Budget. The motion was seconded by Trustee Ogrodnek, and unanimously approved.

Clerk-Treasurer, Katie Bugna presented an overview of the 2026/27 Tentative Budget.

There was no comment from the public.

The Public Hearing will be continued at the April 20, 2026 Board of Trustees meeting.

Swearing in of Fire Department Lieutenant Joshua Barillas.

RESOLUTION 2026-072
PROMOTIONS IN THE DEPARTMENT OF PUBLIC WORKS

Mayor Burgos offered the following resolution, which was seconded by Trustee Ogrodnek, and adopted:

RESOLVED to appoint Timothy Brennen to the position of General Foreman at an annual salary of $103,185.00 effective April 6, 2026; and

FURTHER RESOLVED to appoint Craig Smith to the position of Assistant General Foreman at an annual salary of $100,073.00 effective April 6, 2026.

The vote resulted as follows:

AYES:	5	(Mayor Burgos, Trustees Bloom, Kleiman, Ogrodnek and Zwiebel)
NAYS:	0	

RESOLUTION 2026-073
APPROVAL OF CONSULTANT AGREEMENT WITH KELLEY DEER MANAGEMENT (#2026-24)

Mayor Burgos offered the following resolution, which was seconded by Trustee Bloom, and adopted:

RESOLVED to approve the consultant agreement with Kelley Deer Management (#2026-24) in the amount of $48,880.00 for consulting services relative to the deer management project and authorize the Village Administrator to execute said agreement.

The vote resulted as follows:

AYES:	5	(Mayor Burgos, Trustees Bloom, Kleiman, Ogrodnek and Zwiebel)
NAYS:	0	

RESOLUTION 2026-074
APPROVAL OF PROPOSAL FROM FOREST MANAGEMENT SOLUTIONS, LLC (#2026-25)

Mayor Burgos offered the following resolution, which was seconded by Trustee Bloom, and adopted:

RESOLVED, that the proposal for professional services with Forest Management Solutions, LLC (#2026-25) relating to data analysis and interpretation of Irvington Woods forest plot monitoring data from 2024 – 2026 in the amount of $3,600.00, is hereby approved; and

FURTHER RESOLVED, that the Village Administrator is authorized to execute said agreement on behalf of the Village.

The vote resulted as follows:

AYES:	5	(Mayor Burgos, Trustees Bloom, Kleiman, Ogrodnek and Zwiebel)
NAYS:	0	

RESOLUTION 2026-075
CONSIDERING A JOINT AGREEMENT BETWEEN THE VILLAGE OF IRVINGTON, VILLAGE OF RYE BROOK, VILLAGE OF ELMSFORD, VILLAGE OF DOBBS FERRY, VILLAGE OF TUCKAHOE AND MATRIX CONSULTING GROUP FOR A HUMAN RESOURCES STUDY (#2026-26)

Mayor Burgos offered the following resolution, which was seconded by Trustee Ogrodnek, and adopted:

WHEREAS, the Village of Irvington wishes to better streamline Human Resources related functions; and

WHEREAS, the Village of Irvington was jointly awarded a $25,000.00 grant from the New York Department of State with the Village of Rye Brook, Village of Elmsford, Village of Dobbs Ferry, and Village of Tuckahoe to help offset the cost of a Human Resources study to assist the villages with determining best practices for each individual municipality; and

WHEREAS, the Village of Rye Brook Administrator put out Request for Proposals to conduct the Human Resources study; and

WHEREAS, the Village of Irvington, Village of Rye Brook, Village of Elmsford, Village of Dobbs Ferry, and Village of Tuckahoe interviewed several candidates and agreed to select Matrix Consulting Group to conduct the Human Resources study; and

WHEREAS, under the proposed agreement with Matrix Consulting Group the Village of Rye Brook, Village of Elmsford, Village of Dobbs Ferry, Village of Irvington, and Village of Tuckahoe will each pay up to $5,000.00 dollars for a total agreement cost of up to $50,000.00; and

WHEREAS, the Village of Irvington is interested in accepting the proposed joint agreement with Matrix Consulting Group.

NOW THEREFORE BE IT RESOLVED, the Village of Irvington Board of Trustees hereby approves the proposed joint agreement between the Village of Irvington, Village of Rye Brook Village of Elmsford, Village of Dobbs Ferry, and Village of Tuckahoe at a cost of up to $5,000.00 dollars per municipality for a Human Resource study, subject to modification by counsel; and

BE IT FURTHER RESOLVED, that the Village Administrator is authorized to execute and deliver all documents necessary to accomplish the purposes of this resolution.

The vote resulted as follows:

AYES:	5	(Mayor Burgos, Trustees Bloom, Kleiman, Ogrodnek and Zwiebel)
NAYS:	0	

RESOLUTION 2026-076
APPROVAL OF LEASE AGREEMENT WITH JAP MANAGEMENT CORPORATION (#2026-27)

Mayor Burgos offered the following resolution, which was seconded by Trustee Bloom, and adopted:

RESOLVED to authorize the Village Administrator to sign an agreement with JAP Management Corporation for rental of garage #1 located at 11 South Eckar Street, Irvington, NY 10533 from May 1, 2026 through October 31, 2026 at a rent of $200 per month.

The vote resulted as follows:

AYES:	5	(Mayor Burgos, Trustees Bloom, Kleiman, Ogrodnek and Zwiebel)
NAYS:	0	

RESOLUTION 2026-077
AUTHORIZATION OF CONSTRUCTION MANAGEMENT SERVICES FOR FIRE DEPARTMENT RENOVATION AND EXPANSION PROJECT (#2025-31)

Mayor Burgos offered the following resolution, which was seconded by Trustee Kleiman, and adopted:

RESOLVED, that the Village Administrator is hereby authorized to enter into an agreement with Calgi Construction Company, Inc. to serve as Construction Manager for the Irvington Fire Department Renovation and Expansion Project, which includes the construction of a decontamination room and stabilization of the apparatus bay floor, at a cost not to exceed $25,950; and be it further

RESOLVED, that the costs associated with this work shall be funded from appropriated funds in the Village's 2025–2026 Capital Budget.

The vote resulted as follows:

AYES:	5	(Mayor Burgos, Trustees Bloom, Kleiman, Ogrodnek and Zwiebel)
NAYS:	0	

RESOLUTION 2026-078
APPROVAL OF AGREEMENT WITH AXON ENTERPRISE (#2026-16)

Mayor Burgos offered the following resolution, which was seconded by Trustee Bloom, and adopted:

RESOLVED to approve a proposal from Axon Enterprise for a software license agreement for Police Department body cameras for a five-year term at a cost of for $178,770 or $35,754 per year; and

BE IT FURTHER RESOLVED that the Village Administrator is hereby directed to effectuate the terms of said agreement.

The vote resulted as follows:

AYES:	5	(Mayor Burgos, Trustees Bloom, Kleiman, Ogrodnek and Zwiebel)
NAYS:	0	

RESOLUTION 2026-079
RENEWAL OF AGREEMENT WITH CLOUDPERMIT (#2026-29)

Mayor Burgos offered the following resolution, which was seconded by Trustee Ogrodnek, and adopted:

RESOLVED to renew the agreement with Cloudpermit for property database management services for the Building Department for a period of five years; and

RESOLVED that the fees for this five-year period will be the following: $16,000 Year One; $17,150 Year Two; $18,700 Year Three; $19,450 Year Four and $20,200 Year Five; and

FURTHER RESOLVED to authorize the Village Administrator to execute said agreement.

The vote resulted as follows:

AYES:	5	(Mayor Burgos, Trustees Bloom, Kleiman, Ogrodnek and Zwiebel)
NAYS:	0	

RESOLUTION 2026-080
APPROVAL OF PROFESSIONAL SERVICE AGREEMENT WITH TIETJEN VENEGAS, CONSULTING ENGINEERS, PLLC (#2026-30)

Mayor Burgos offered the following resolution, which was seconded by Trustee Ogrodnek, and adopted:

RESOLVED that the Village Board of the Village of Irvington hereby approves the professional service agreement with Tietjen Venegas, Consulting Engineers, PLLC (#2026-30) for mechanical engineering services related to the Irvington Fire Department boiler replacement and authorizes the Village Administrator to execute said agreement; and

BE IT FURTHER RESOLVED, that the expenses for this project shall be financed out of Capital Budget Line 006.3410.0452.0416.

The vote resulted as follows:

AYES:	5	(Mayor Burgos, Trustees Bloom, Kleiman, Ogrodnek and Zwiebel)
NAYS:	0	

Trustee Kleiman reported on the construction at the Irvington Middle School and High School, Irvington school budget, Planning Board, and Irvington 250 Group.

Trustee Bloom reported on the various activities of the Irvington Fire Department including an update on their call numbers, advocacy efforts with the Town of Greenburgh for continued tax exemptions, and their upcoming 4/18 recruitment event. She provided a report from the Irvington Police Department for the month of March which included an increase in parking summonses, park walk and talks, and involvement in training and school engagements. She also reported on the various activities of the DPW including Arbor Day recognitions, providing assistance with construction work at the Fire Department, and various other projects such as spring clean-up and work on tree grates. Lastly, she provided a report from the Recreation and Parks Department which included that Community Pass registration is open for various programs, Teenscape, and Summer Camp. She also reported that rentals are available at the Senior Center, on the stewardship program at the O'Hara Nature Center and on the April 17th Dark Sky event at the O'Hara Nature Center.

Trustee Ogrodnek reported that the Friends of the Irvington Library book sale will be the first week of May and that they are accepting book donations until May 1st.

Trustee Zwiebel reported on the work being done in the Irvington Woods under the Federal Grant, that the TOD Committee is reviewing finalists from the RFP and conducting interviews, and that the Facilities Planning Steering Committee will be meeting Wednesday to discuss the next community meeting.

Village Administrator Charles Hessler reported that the Village was awarded a $300,000 Complete Streets grant from Westchester County.

Village Attorney Marianne Stecich provided an update on the litigation involving Jeremy Klausner.

Mayor Burgos opened the floor to public comment. There were no comments from the public.

After a review of action items and there being no further business, Mayor Burgos made a motion to adjourn the meeting. The motion was seconded by Trustee Bloom and unanimously approved.

_____

Katie Bugna, Village Clerk-Treasurer

RESOLUTION 2026-XXX
APPROVAL OF 2025-26 BUDGET TRANSFERS AND MODIFICATIONS

Trustee offered the following resolution, which was seconded by Trustee , and adopted:

RESOLVED, to adopt the following budget transfers and modifications for fiscal year 2025-26:

1. Reflect reimbursements for Police Supervision overtime.

Increase: Police Fees	1.1.1525	$ 163,192
Increase: Police Overtime	1.3120.101	$ 104,452
Increase: Police Administrative	1.3120.100	$ 9,258
Increase: NYSPFRS Retirement	1.9010.801	$ 38,335
Increase: Social Security	1.9030.802	$ 7,992
Increase Worker's Comp	1.9040.803	$ 3,155

2. Transfer of funds between part-time labor lines from Recreation to Nature Center for recreation assistant originally budgeted in the Recreation Department.

Increase: ONC - Labor	1.7989.123	$ 6,000
Decrease: Recreation - Labor	1.7310.123	$ 6,000

3. Transfer of funds from part-time labor line to adult program line to cover additional Pickleball programs.

Increase: Adult Programs	1.7310.499	$ 9,700
Decrease: Recreation - Labor	1.7310.123	$ 9,700

4. To fund the Purchase of Fire Ground Portable Radio costs in excess of $150K DASNY Grant funding with Village operating funds.

Decrease: Service Award Program	1.9025.826	$ 6,731.82
Increase: Transfers to Capital	1.9550.900	$ 6,731.82
Increase: Transfers from General Fund	6.6.5031	$ 6,731.82
Increase: Fireground Radio Project	6.3410.200.530	$ 6,731.82

5. Reflect insurance reimbursement for damage to Police vehicle.

Increase: Insurance Proceeds	1.1.2680	$ 6,293
Increase: Maintenance of Vehicles	1.3120.473	$ 6,293

6. Reflect grant reimbursement from the Hudson River Valley Greenway for the Feasibility Food Scraps Study.

Increase: State Aid Other	1.1.3089	$ 25,000
Increase: Professional Fees Food Scrap Study	1.8189.437.909	$ 25,000

7. Transfer of funds to perform additional asphalt repairs and road maintenance work.

Increase: Sidewalk/Road/Curb Maintenance	1.5010.406.2009	$ 40,000
Decrease: Personnel Services	1.1440.100	$ 40,000

The 2026/27 Tentative Operating Budget can be downloaded at:

https://www.irvingtonny.gov/DocumentCenter/View/13940/2026-27-Tentative-Budget

2026-27 Tentative Budget



Mayor
Arlene Burgos

Trustees
Josie Bloom
Kent Kleiman
Larry Ogrodnek
David Zwiebel

Administrator
Charles G. Hessler

Clerk-Treasurer
Katie Bugna

VILLAGE OF IRVINGTON
NEW YORK



INCORPORATED 1872

March 20, 2026

We are pleased to present the Tentative Budget for 2026-2027 for public review and comment. A public budget hearing will be held Monday, April 6th, 2026 at Village Hall and via zoom. Residents are encouraged to attend and participate in this important process. Comments may also be submitted by letter addressed to Charles Hessler, Village Administrator, 85 Main Street, Irvington, NY or by email to chessler@irvingtonny.gov.

The Tentative Budget for 2026-27 reflects a tax rate of **$7.2806** per thousand of assessed valuation, a decrease of **$.1908** per thousand, down **2.6%** from last year. It is important to note that this tax rate decrease will not necessarily result in lower taxes. According to the most current information from the Town of Greenburgh, assessed valuations for the Village have increased approximately 6.61% from 2,325,083,000 to 2,478,857,000. Of the 6.61% increase, 2.13% is attributable to newly issued certificates of occupancy and new construction. For a property owner with an assessed valuation of $1.3 million and no change in assessed value, Village taxes would decrease by approximately $248. However, if the same property's assessment increased by 4.48%, Village taxes would increase by approximately $176.

The tax levy increased by $675,919, or 3.89%. This change is primarily driven by a net rise in expenditures of $894,078, partially offset by an increase in anticipated revenues of $234,592. Additionally, $16,433 less in fund balance was appropriated, resulting in a 2.6% decrease in the tax rate and maintaining compliance with the tax cap.

Since the inception of the tax cap legislation in New York State, the Village Board has been committed to keeping all tax levy increases below the limit. This year, we are $95,300 below the maximum allowable increase of $756,498. The Office of the State Comptroller has calculated the inflation rate for our budgetary period to be 2.63%. Although this is down from the 2025 inflation rate of 2.99%, the allowable tax levy cap growth remains capped at 2%. This posed significant challenges with this year's budget and department heads were asked to present well thought out budget requests, identify areas to cut costs, and carefully evaluate requested amounts line by line.

In aggregate, expenditures are up $894,078. Personnel costs are the Village's largest expense and salaries make up 36% of the budget. Staffing continues to be the most critical resource for delivering services. Both the CSEA and PBA union contracts are set to expire on May 31, 2026 and no negotiations have been scheduled to date. The tentative budget reflects potential increases for CSEA, PBA, and non-union personnel in contingency.

Other major increases in the tentative budget are Hospital and Medical Insurance ($302,646), New York State Retirement contributions ($137,000), Legal Fees ($80,000), Information Technology ($30,800), Utilities ($24,600), and General Liability Insurance ($21,005). The single largest increase noted above is employee health insurance premiums. Health insurance costs continue to rise due to increasing premium rates, and when employees retire, the Village remains responsible for their coverage while also assuming the cost of insurance for newly hired replacements.

The second largest increase noted above is New York State Retirement contributions. The increase in retirement contributions is a result of the pension rates as established by the State Comptroller's office based on the performance of the State's pension fund, which is highly correlated to equity and debt market performance. The contribution rates released for the 2025-26 state fiscal year continue to show significant cost hikes. For the Village, ERS (Non-Police) tier 4 rates, which is still the largest payroll sector for the Village, increased from 19.5% to 21.3%. PFRS (Police and Fire Retirement) tier 6 contribution rates, which is now the largest payroll sector for PFRS members of the Village, increased from 28.5% to 31.9%. As long-time employees retire and new employees join, the newly hired employees are enrolled in Tier 6 which has a lower contribution rate for the Village.

The tentative budget includes several areas where expenses have decreased. The largest is the $130,320 decrease in debt service costs. Payments on the borrowings for capital projects are what make up the debt service budget. The Village issued $2,351,000 in bond anticipation notes in December 2025 at a 2.89% net interest rate. In addition, outstanding bond principal as of June 1, 2026 will be $18,690,000. Debt Service Fund Balance will continue to be used to offset serial bond debt payments. The completion of many capital projects below budget in prior years, plus interest earned, and premiums received resulted in a surplus of funds that are required to be used to offset debt service. Amortization of the available fund balance allows for the appropriation of $520,300 in the 2026-27 budget, which is largely due to the usage of the 2024 bond issuance premium. Serial Bond (permanent financing) payments due to the payoff schedule and use of debt service fund balance result in a $130,320 decrease to the general fund budget and a $19,471 decrease to the water fund budget. Additional areas of decreased expenses include Workers Compensation contributions of $92,700 and the elimination of MTA Tax of $29,000.

The budget includes increases to various revenues, which help reduce the tax increase. Recreation fee revenue is budgeted to increase by $155,380, sales tax revenue by $60,000, mortgage tax revenue by $45,000, and utility tax revenue by $22,000. Each of these revenue

categories are projected to favorably exceed this year's budget. Theater revenues are also budgeted to increase by $153,500 due to the theater being open year-round, an increase in rentals, and additional productions such as concerts and readings. Areas where we plan to see decreased revenues include building permits by $205,000, interest earnings by $90,000, and cell tower revenues by $36,000.

The Village will utilize a total of $344,600 in surplus in this year's budget. The surplus represents property tax and other revenue from past years that exceeded our costs. At last fiscal year end, the Village had an unassigned fund balance of $8.97 million or 39.0% of the subsequent year's budget. During the current fiscal year, $1.42 million of these funds were used towards capital projects and an additional $450,000 was used to hire the facilities planning consultant. If all else remains equal, our current unassigned fund balance is $7.1 million or 30.9% of the estimated subsequent year's budget. We believe it is appropriate to return some of this to our taxpayers and retain some for future years' budgets and significant capital projects. I am very grateful that we continue to conservatively estimate both revenues and costs, and I would expect the surplus to stabilize, even with additional usage.

A 4% increase in both Water and Sewer revenues is needed to keep pace with the rising cost of water purchased through New York City and Town of Greenburgh. The wholesale cost of water purchased from New York City increased by 7% in July of 2025 and we anticipate that costs will rise again in July 2026. Water and Sewer rate increases are reflective of the cost of operations and allow the department to continue to provide quality service. The Village is in the process of reviewing its current water rate structure.

Despite rising costs, the Village did not have to make any permanent cuts to programming or operations. We are also able to invest more in our Police Department by the promotion of two Grade 1 Police Officers to Detective and the implementation of new software to integrate with the Town of Greenburgh's systems as a shared service. It also maintains the Village's level of support for IVAC and provides additional funding for the upkeep and maintenance of Fire Department apparatus and vehicles.

Through the reallocation of resources and identified efficiencies within the Department of Public Works, a full-time Laborer position has been added to support future projects at no additional cost. Our Parks & Recreation Department and Library continue to offer a wide range of programs and events for the residents, with expanded programming planned for the Theater and new outdoor stage at Matthiessen Park.

As in prior years, the budget prioritizes maintaining current service levels while investing in infrastructure, buildings, roads, and parks. With the collaboration of our Department Heads, this Tentative Budget remains fiscally responsible and sustainable over the long term.

Sincerely,
Arlene Burgos
Mayor

Village of Irvington
2026-27 Tentative Budget
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TAX RATE SUMMARY

General Fund	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27 Tentative
Total Expenditures	19,126	19,449	20,689	22,242	23,018	23,912
Revenues	3,610	4,009	4,440	5,238	5,285	5,520
Appropriated Fund Balance	428	175	226	288	361	345
Tax Levy General Fund	15,087	15,266	16,024	16,717	17,372	18,048
Assessed Valuation	1,892,807	1,915,175	2,043,067	2,154,009	2,325,083	2,478,857
Tax Rate per $1,000 of Assessed Valuation	7.9709	7.9709	7.8430	7.7607	7.4714	7.2806
Dollar Increase	0.1563	(0.0000)	(0.1279)	(0.0824)	(0.2893)	(0.1908)
Percentage Increase	2.00%	0.00%	-1.60%	-1.05%	-3.73%	-2.55%

Note: Total Expenditures, Revenues, Appropriated Fund Balance, Tax Levy, and Assessed Valuation numbers are reported in thousands.

Village of Irvington
Property Tax Cap Calculation Worksheet
2026-27 Budget

Prior year fiscal year tax levy			17,386,326
Tax base growth factor		X	1.0213
Sub-Total			17,756,654
PILOTs receivable prior FY		+	16,000
Sub-Total			17,772,654
Allowable levy growth factor		X	1.0200
Sub-total			18,128,108
PILOTs Receivable Current Year		-	(16,000)
Tax Levy Limit			18,112,108
Prior Year Carry Forward of Levy Limit		+	-
Exclusions:			
Judgments (over 5%)	NONE	+	-
Pension (over 2%)	ERS	+	-
Pension (over 2%)	Police and Fire	+	30,716
Tax Levy Limit Plus Exclusions			18,142,824
Projected Tax Levy 2026-27			18,047,524
Amount Under / (Over) Cap	**Total Available**		**95,300**

County of Westchester
TOWN OF GREENBURGH

Top Tax Payers Report

Date: 09/10/2025
Page: 1

Assessment Year: 2025

Owner	Parcels Owned	Land Value	Assessed Value	County Taxable	Town Taxable	School Taxable
CONSOLIDATED EDISON CO	11	159,600	73,506,700	73,506,700	73,506,700	73,506,700
BRIDGE STREET COMMERICAL LLC	3	7,081,900	43,711,200	43,711,200	43,711,200	43,711,200
ASTOR BUCK LLC	1	2,684,200	23,703,500	23,703,500	23,703,500	23,703,500
HALF MOON COOP APTS NORTH	6	10,154,000	21,898,200	21,253,287	21,420,416	21,366,404
HUDSON HOUSE TENANTS CORP	3	2,485,800	16,736,000	16,707,967	16,707,967	16,716,000
TOLL NORTHEAST V CORP.	27	9,283,500	14,237,400	14,237,400	14,237,400	14,237,400
HALF MOON COOP APTS SOUTH	2	4,408,200	14,353,400	13,988,986	14,013,198	14,082,656
WOODBROOK GARDENS CORP	1	5,992,400	14,173,500	13,929,412	13,929,412	13,977,646
120 NORTH BROADWAY TENANTS CORP	1	4,162,800	11,736,800	11,582,287	11,582,287	11,639,261
BERDAR EQUITIES LLC	1	4,364,800	10,125,300	10,125,300	10,125,300	10,125,300

NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only – not to be filed with NYS Board of Real Property Services)

Date: 09/10/2025

Taxing Jurisdiction: 5526

Fiscal Year Begining: 2025

Tax Authority: 552609 VILLAGE OF IRVINGTON

Total equalized value in taxing jurisdiction: 2,785,834,000 Equalization Rate: 100

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	ST OWNED	RPTL 404(1)	2	1,003,300	0.04%
13100	CNTY OWNED	RPTL 406(1)	6	9,648,800	0.35%
13500	TOWN OWN	RPTL 406(1)	1	1,900	0.00%
13650	VILL OWNED	RPTL 406(1)	48	27,619,000	0.99%
13800	SCHL OWNED	RPTL 408	4	74,597,200	2.68%
14110	POST OFFIC	STATE L 54	1	1,286,600	0.05%
21600	CLERGY-RES	RPTL 462	2	2,723,600	0.10%
25110	RELIGIOUS	RPTL 420-a	12	44,412,300	1.59%
25120	EDUCATIONL	RPTL 420-a	5	77,593,200	2.79%
25130	CHARITABLE	RPTL 420-a	2	28,502,800	1.02%
25300	OTH NONPRF	RPTL 420-b	3	1,295,000	0.05%
26400	INC VOL FD	RPTL 464(2)	1	1,149,300	0.04%
27200	RR PROP.	RPTL 489-D&DD	8	18,830,300	0.68%
41001	CIL VETS	RPTL 458(1)	6	1,243,865	0.04%
41121	WAR VET	RPTL 458-A	28	1,829,310	0.07%
41131	COMBAT VET	RPTL 458-A	21	2,283,276	0.08%
41140	DSABLD VET	RPTL 458-A	1	35,135	0.00%
41141	DSABLD VET	RPTL 458-A	6	998,398	0.04%
41161	CW VET/CT	RPTL 458-B	10	620,167	0.02%
41171	CW VET DIS	RPTL 458-B	1	6,187	0.00%
41640	RPTL466_D	RPTL466C,D,E,F,G,H&	19	1,533,895	0.06%
41800	AGED-ALL	RPTL 467	13	3,486,577	0.13%
41801	AGED-CT	RPTL 467	4	1,600,649	0.06%
41803	AGED- T	RPTL 467	1	279,320	0.01%
41806	AGED- TS	RPTL 467	3	267,750	0.01%
41930	459-C ALL	RPTL 459-c	1	69,091	0.00%
		Totals:	**209**	**302,916,920**	**10.90%**

The exempt amounts do not take into consideration any payments for municipal services.
Amount, if any, attributed to payments in lieu of taxes: $ _____
(details contained on RP-495-PILOT)

Village of Irvington

2026-27 Tentative Budget

General Fund

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description	2023 Actual	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001 GENERAL FUND								
001.0001.1001 REAL PROPERTY TAXES	16,107,361.38	16,695,509.82	17,371,605.00	17,371,605.00	17,371,605.51	18,282,917.00	18,047,524.00	3.89%
001.0001.1081 OTH PAYMENTS IN LIEU OF TAXES	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	0.00%
001.0001.1090 INTEREST & PENALTIES ON TAXES	129,195.71	60,219.12	65,000.00	65,000.00	66,291.82	65,000.00	65,000.00	0.00%
001.0001.1120 NON-PROP. TAX DIST. BY COUNTY	1,794,074.00	1,807,803.00	1,800,000.00	1,800,000.00	949,553.00	1,860,000.00	1,860,000.00	3.33%
001.0001.1130 UTILITIES TAX	156,033.10	163,298.38	153,000.00	153,000.00	112,602.90	175,000.00	175,000.00	14.38%
001.0001.1170 CABLE T.V. FRANCHISE FEES	149,382.49	144,190.21	145,000.00	145,000.00	105,215.20	132,000.00	132,000.00	-8.97%
001.0001.1230 CLERK/TREASURER FEES	2,887.35	4,265.59	3,000.00	3,000.00	2,055.00	3,000.00	3,000.00	0.00%
001.0001.1289 OTHER DEPT INCOME - CC FEES	(3,228.42)	(2,799.85)	0.00	0.00	(1,971.25)	0.00	0.00	0.00%
001.0001.1520 POLICE FEES	2,520.00	1,368.00	2,500.00	2,500.00	940.00	2,500.00	2,500.00	0.00%
001.0001.1525 POLICE REIMBURSEMENTS	794,116.38	641,001.50	0.00	0.00	161,926.52	0.00	0.00	0.00%
001.0001.1720 AQUEDUCT PARKING	16,480.00	15,945.00	18,000.00	18,000.00	14,655.00	16,000.00	16,000.00	-11.11%
001.0001.1721 RAILROAD PARKING	55,409.76	55,912.76	55,000.00	55,000.00	59,008.12	55,000.00	55,000.00	0.00%
001.0001.1740 ARDSLEY PARKING	16,418.00	19,404.57	12,000.00	12,000.00	12,947.56	16,000.00	16,000.00	33.33%
001.0001.1789 EV CHARGER REVENUE	0.00	17,868.01	25,000.00	25,000.00	14,535.92	18,000.00	18,000.00	-28.00%
001.0001.2070 RECREATION FEES	750,899.69	826,769.98	767,500.00	777,240.00	734,246.80	887,880.00	922,880.00	20.24%
001.0001.2071 TOWN HALL THEATER	5,786.32	59,645.00	100,000.00	100,000.00	51,393.26	303,500.00	253,500.00	153.50%
001.0001.2110 ZONING FEES	4,750.00	4,300.00	3,500.00	3,500.00	3,100.00	3,500.00	3,500.00	0.00%
001.0001.2115 PLANNING BOARD FEES	19,592.50	18,050.00	15,000.00	15,000.00	34,858.80	15,000.00	15,000.00	0.00%
001.0001.2116 REIMBURSEMENT PLANNING BD.	83,907.60	123,210.96	48,600.00	48,600.00	0.00	48,600.00	48,600.00	0.00%
001.0001.2165								

Account Description	2023 Actual	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001 GENERAL FUND								
001.0001.2165 E.T.P.A. CHARGES	80.00	(80.00)	0.00	0.00	0.00	0.00	0.00	0.00%
001.0001.2262 FIRE PROTECTION SERVICES	111,581.00	0.00	128,300.00	128,300.00	0.00	128,300.00	128,300.00	0.00%
001.0001.2302 SNOW REMOVAL	15,031.16	16,879.55	15,000.00	15,000.00	21,918.94	15,000.00	15,000.00	0.00%
001.0001.2376 REFUSE AND GARBAGE SERVICES	3,275.00	1,575.00	2,000.00	2,000.00	275.00	2,000.00	2,000.00	0.00%
001.0001.2401 INTEREST AND EARNINGS	497,189.36	743,262.23	510,000.00	510,000.00	400,614.66	420,000.00	420,000.00	-17.65%
001.0001.2410 CELL TOWER PROPERTY RENTAL	(23,284.73)	(34,283.61)	242,000.00	242,000.00	172,675.68	206,000.00	206,000.00	-14.88%
001.0001.2411 RENTAL OF 86 MAIN STREET	50,122.48	50,070.48	62,000.00	62,000.00	39,102.86	50,000.00	50,000.00	-19.35%
001.0001.2590 BUILDING PERMITS	863,969.14	746,741.27	605,000.00	605,000.00	499,847.00	373,793.00	400,000.00	-33.88%
001.0001.2591 ELECT. PERMITS	19,220.00	23,985.00	15,000.00	15,000.00	15,855.00	15,000.00	15,000.00	0.00%
001.0001.2592 PLUMB. PERMITS	25,948.00	27,885.00	15,000.00	15,000.00	19,340.00	15,000.00	15,000.00	0.00%
001.0001.2593 TREE PERMITS	3,250.00	1,900.00	1,200.00	1,200.00	1,630.00	1,200.00	1,200.00	0.00%
001.0001.2595 FILMING PERMITS	3,852.50	10,000.00	0.00	0.00	83,846.00	0.00	0.00	0.00%
001.0001.2596 STREET OPENING PERMITS	30,400.00	24,400.00	10,000.00	10,000.00	5,600.00	10,000.00	10,000.00	0.00%
001.0001.2610 FINES AND FORFEITURES	155,449.48	148,968.18	140,000.00	140,000.00	76,061.92	140,000.00	140,000.00	0.00%
001.0001.2655 MINOR SALES, OTHER	69,113.94	59,458.58	1,000.00	1,000.00	32,168.04	1,000.00	1,000.00	0.00%
001.0001.2680 INSURANCE RECOVERIES	35,638.51	135,089.27	0.00	0.00	25,672.55	0.00	0.00	0.00%
001.0001.2701 REFUNDS OF PRIOR YEARS EXPEND.	6,690.62	8,634.63	0.00	0.00	16,266.18	0.00	0.00	0.00%
001.0001.2705 GIFTS AND DONATIONS	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00	0.00%
001.0001.2770 UNCLASSIFIED REVENUES	0.00	39.00	0.00	0.00	0.00	0.00	0.00	0.00%
001.0001.3001								

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description		2023 Actual	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001	**GENERAL FUND**								
001.0001.3001 STATE AID PER CAPITA		35,941.00	35,941.00	35,941.00	35,941.00	35,941.00	35,941.00	35,941.00	0.00%
001.0001.3005 STATE AID MORTG. TAX		146,284.29	172,068.42	140,000.00	140,000.00	104,864.68	185,000.00	185,000.00	32.14%
001.0001.3089 STATE AID OTHER		145,660.96	26,323.09	0.00	15,000.00	47,052.69	2,514.00	2,514.00	100.00%
001.0001.3091 SPECIAL STATE AID		125,178.46	230,850.44	0.00	78,773.74	63,860.00	93,684.00	93,684.00	100.00%
001.0001.3501 CONSOLIDATED HIGHWAY AID		134,576.83	133,947.77	133,947.00	146,916.93	122,527.60	171,306.00	171,306.00	27.89%
001.0001.4795 SURPLUS		0.00	0.00	361,033.00	2,228,968.00	0.00	288,000.00	344,600.00	-4.55%
001.0001.4960 FED AID - EMERG DISASTER AID		1,426,690.77	8,588.15	0.00	0.00	(6,464.13)	0.00	0.00	0.00%
001.0001.4989 FEDERAL AID		0.00	3,763.56	0.00	0.00	17,449.14	0.00	0.00	0.00%
001.0001.5031 VILLAGE FUND		2,452.39	97,056.28	0.00	0.00	0.00	26,155.00	26,155.00	100.00%
Total Dept 0001 REVENUE - GENERAL FUND		**(23,985,897.02)**	**(23,345,025.34)**	**(23,018,126.00)**	**(25,003,744.67)**	**(21,506,268.97)**	**(24,079,790.00)**	**(23,912,204.00)**	**3.88%**

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description	2023 Actual	2024 Actual	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001 GENERAL FUND								
Dept 1010 LEGISLATIVE BOARD	31,700.00	19,757.06	25,600.00	51,100.00	50,100.00	13,600.00	13,600.00	-46.88%
Dept 1110 JUSTICE	162,750.75	167,365.08	177,121.00	182,425.00	139,272.53	179,434.00	179,434.00	1.31%
Dept 1210 MAYOR	0.00	0.00	5,200.00	5,200.00	1,769.96	5,200.00	5,200.00	0.00%
Dept 1230 MUNICIPAL EXECUTIVE	283,410.29	288,386.83	290,216.00	334,223.00	264,202.98	283,567.00	283,567.00	-2.29%
Dept 1320 AUDITOR	45,695.00	39,167.00	48,600.00	48,600.00	40,250.00	50,100.00	50,100.00	3.09%
Dept 1325 TREASURER OR CLERK-TREASURER	361,185.94	370,583.88	390,439.00	413,501.00	320,948.75	411,916.00	411,916.00	5.50%
Dept 1420 LAW	198,047.16	180,268.77	190,000.00	190,738.46	131,295.98	270,000.00	270,000.00	42.11%
Dept 1440 ENGINEER	169,541.59	173,209.13	178,306.00	184,053.00	81,169.22	173,100.00	173,100.00	-2.92%
Dept 1620 TOWN HALL	294,101.56	271,441.16	327,370.00	328,011.35	244,974.94	376,970.00	376,970.00	15.15%
Dept 1640 CENTRAL GARAGE	315,166.18	287,391.06	347,771.00	347,771.00	233,619.82	323,634.00	323,634.00	-6.94%
Dept 1660 LEASED PROPERTY	604.99	604.99	1,000.00	1,000.00	604.99	605.00	605.00	-39.50%
Dept 1910 INSURANCE	374,766.46	406,252.34	451,660.00	451,660.00	435,978.49	466,315.00	466,315.00	3.24%
Dept 1920 MUNICIPAL ASSOCIATION DUES								

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description	2023 Actual	2024 Actual	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001 GENERAL FUND								
	13,017.16	8,741.59	29,365.00	29,365.00	28,115.44	14,410.00	14,410.00	-50.93%
Dept 1964 CERTIORARI								
	83,924.84	77,554.86	150,000.00	150,000.00	17,736.49	150,000.00	150,000.00	0.00%
Dept 1970 FIRE DEPT. CONTRIBUTIONS								
	39,053.00	44,919.00	44,900.00	44,900.00	0.00	44,900.00	44,900.00	0.00%
Dept 1980 MTA PAYROLL TAX								
	30,345.33	29,206.37	29,000.00	29,000.00	2,486.23	0.00	0.00	-100.00%
Dept 1989 LONGEVITY								
	99,986.53	48,841.68	52,550.00	98,902.00	90,901.96	49,050.00	49,050.00	-6.66%
Dept 1990 CONTINGENCY ACCOUNT								
	0.00	0.00	554,047.00	196,166.81	0.00	631,250.00	631,250.00	13.93%
Dept 3120 POLICE DEPARTMENT								
	4,791,947.78	4,779,911.76	4,633,591.00	4,671,119.30	3,750,788.95	4,679,147.00	4,591,447.00	-0.91%
Dept 3310 TRAFFIC CONTROL								
	11,139.88	10,156.25	14,000.00	15,800.00	7,812.50	17,000.00	17,000.00	21.43%
Dept 3320 PARKING								
	60,744.16	67,296.13	69,035.00	75,261.00	60,586.42	75,761.00	75,761.00	9.74%
Dept 3410 FIRE DEPARTMENT								
	261,203.61	278,666.18	289,467.00	292,607.36	226,346.02	351,560.00	315,198.00	8.89%
Dept 3620 SAFETY INSPECTION								
	440,494.58	516,788.75	483,233.00	514,963.00	400,465.48	530,013.00	524,813.00	8.60%
Dept 4030 COMMUNITY ADVISORY BOARD								
	1,435.75	1,263.74	2,500.00	2,500.00	1,072.10	1,500.00	1,500.00	-40.00%
Dept 4540 AMBULANCE								
	0.00	119,990.00	124,790.00	124,790.00	86,400.00	124,800.00	124,800.00	0.01%
Dept 5010								

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Account Description	2023 Actual	2024 Actual	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001 GENERAL FUND								
STREET ADMINISTRATION	1,398,516.73	1,478,124.66	1,381,422.00	1,422,734.34	1,047,886.44	1,563,857.00	1,563,857.00	13.21%
Dept 5142								
SNOW REMOVAL	101,075.63	143,371.34	213,500.00	213,500.00	238,142.99	213,500.00	213,500.00	0.00%
Dept 5182								
STREET LIGHT	74,428.02	93,618.31	97,800.00	97,800.00	67,266.66	102,800.00	102,800.00	5.11%
Dept 6410								
PUBLICITY	36,492.79	35,638.15	43,600.00	43,600.00	28,871.84	44,600.00	44,600.00	2.29%
Dept 7140								
PARKS DEPARTMENT	560,017.18	509,883.61	591,598.00	604,696.09	381,017.21	604,273.00	604,273.00	2.14%
Dept 7310								
RECREATION	1,172,465.50	1,158,415.61	1,187,387.00	1,232,339.92	910,161.09	1,296,595.00	1,284,595.00	8.19%
Dept 7410								
LIBRARY	1,053,195.00	1,056,788.00	1,077,992.00	1,077,992.00	0.00	1,147,917.00	1,147,917.00	6.49%
Dept 7510								
HISTORIAN	26,200.00	10,200.00	10,500.00	29,500.00	10,200.00	10,500.00	10,500.00	0.00%
Dept 7550								
CELEBRATIONS	59,845.06	42,740.58	40,500.00	41,000.00	32,569.99	40,500.00	40,500.00	0.00%
Dept 7610								
SENIOR - CENTER & PROGRAM	241,833.26	217,164.68	252,785.00	257,555.70	182,007.87	253,588.00	234,764.00	-7.13%
Dept 7989								
IRVINGTON WOODS PARK	144,505.04	147,863.09	246,569.00	284,669.00	153,625.51	289,489.00	281,989.00	14.37%
Dept 8010								
ZONING BOARD	4,802.60	4,611.50	4,000.00	4,000.00	2,729.55	6,000.00	6,000.00	50.00%
Dept 8020								
PLANNING BOARD	78,933.68	98,986.38	57,000.00	57,000.00	68,975.38	57,000.00	57,000.00	0.00%
Dept 8090								

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Account Description	2023 Actual	2024 Actual	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001 GENERAL FUND								
ENVIRONMENTAL CONTROL	73,977.83	67,963.19	71,450.00	76,450.00	47,239.18	71,450.00	71,450.00	0.00%
Dept 8160								
REFUSE COLLECTION AND DISPOSAL	524,679.02	534,689.59	613,702.00	615,196.00	473,064.65	581,976.00	581,976.00	-5.17%
Dept 8189								
RECYCLING COLLECTION	129,201.74	129,658.49	136,247.00	136,869.00	108,862.44	122,010.00	122,010.00	-10.45%
Dept 8560								
SHADE TREES	75,292.37	91,895.32	96,000.00	96,000.00	74,722.23	102,100.00	102,100.00	6.35%
Dept 8611								
ETPA	1,705.20	902.36	1,950.00	1,950.00	0.00	1,950.00	1,950.00	0.00%
Dept 8660								
86 MAIN STREET	62,588.29	84,860.13	59,500.00	59,500.00	43,347.44	60,500.00	60,500.00	1.68%
Dept 8989								
TOWN HALL THEATER	149,147.12	235,866.30	265,836.00	270,156.00	136,745.01	384,012.00	384,012.00	44.45%
Dept 9010								
STATE RETIREMENT	1,494,277.40	1,898,765.00	1,964,000.00	1,964,000.00	1,756,035.00	2,085,000.00	2,085,000.00	6.16%
Dept 9025								
LOCAL PENSION	125,276.00	125,927.83	143,000.00	143,000.00	116,517.00	135,000.00	135,000.00	-5.59%
Dept 9030								
SOCIAL SECURITY	622,126.24	613,247.11	645,000.00	645,000.00	507,058.96	645,000.00	645,000.00	0.00%
Dept 9040								
WORKERS COMPENSATION	339,763.63	320,390.28	325,500.00	325,500.00	316,632.51	233,500.00	233,500.00	-28.26%
Dept 9045								
LIFE INSURANCE	14,677.74	14,077.80	14,700.00	14,700.00	12,622.50	14,878.00	14,878.00	1.21%
Dept 9050								
UNEMPLOYMENT INSURANCE	65.22	8,946.17	12,000.00	12,000.00	3,922.16	12,000.00	12,000.00	0.00%
Dept 9060								

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Account Description	2023 Actual	2024 Actual	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001 GENERAL FUND								
HOSPITAL/MEDICAL INSURANCE	2,764,836.69	2,954,512.60	3,229,700.00	3,229,700.00	2,790,802.27	3,555,001.00	3,555,001.00	10.07%
Dept 9512								
TRANSFERS	1,338,095.00	829,404.00	1,325,127.00	1,325,127.00	0.00	997,322.00	997,322.00	-24.74%
Dept 9550								
TRANSFER TO CAPITAL PROJECTS	207,000.00	2,374,136.00	0.00	1,933,149.52	1,933,149.52	0.00	0.00	0.00%
Dept 9730								
BOND ANTICIPATION NOTES	482,127.15	724,724.25	0.00	0.00	0.00	223,640.00	223,640.00	100.00%
Total Fund 001 GENERAL FUND	**21,427,409.67**	**24,195,135.94**	**23,018,126.00**	**24,998,341.85**	**18,061,074.65**	**24,079,790.00**	**23,912,204.00**	**3.88%**

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Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001 GENERAL FUND								
001.1010.0100 PERSONNEL SERVICES REGULAR	7,200.00	7,200.00	9,600.00	9,600.00	8,400.00	9,600.00	9,600.00	0.00%
001.1010.0435 TRAVEL & EDUCATION	0.00	65.00	1,000.00	1,000.00	0.00	4,000.00	4,000.00	300.00%
001.1010.0437 PROFESSIONAL FEES	24,500.00	12,492.06	15,000.00	40,500.00	41,700.00	0.00	0.00	-100.00%
Total Dept 1010 LEGISLATIVE BOARD	**31,700.00**	**19,757.06**	**25,600.00**	**51,100.00**	**50,100.00**	**13,600.00**	**13,600.00**	**-46.88%**

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Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001 GENERAL FUND								
001.1110.0100 PERSONNEL SERVICES REGULAR	116,993.10	121,036.12	124,536.00	128,720.00	104,557.67	127,928.00	127,928.00	2.72%
001.1110.0123 LABOR	33,418.98	33,343.40	34,015.00	35,135.00	26,102.91	35,136.00	35,136.00	3.30%
001.1110.0200 EQUIPMENT	0.00	866.24	250.00	250.00	0.00	250.00	250.00	0.00%
001.1110.0410 SUPPLIES	2,663.07	3,263.60	6,200.00	6,200.00	1,861.10	4,000.00	4,000.00	-35.48%
001.1110.0433 POSTAGE	838.00	1,842.37	1,000.00	1,000.00	44.40	1,000.00	1,000.00	0.00%
001.1110.0435 TRAVEL & EDUCATION	2,396.00	3,023.35	3,000.00	3,000.00	905.00	3,000.00	3,000.00	0.00%
001.1110.0437 PROFESSIONAL FEES	5,600.00	3,750.00	7,120.00	7,120.00	5,063.65	7,120.00	7,120.00	0.00%
001.1110.0439 RENT,REPAIR/MAINT.OFFICE EQUIP	841.60	240.00	1,000.00	1,000.00	737.80	1,000.00	1,000.00	0.00%
Total Dept 1110 JUSTICE	**162,750.75**	**167,365.08**	**177,121.00**	**182,425.00**	**139,272.53**	**179,434.00**	**179,434.00**	**1.31%**

Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001 GENERAL FUND								
001.1210.0100 PERSONNEL SERVICES REGULAR	0.00	0.00	4,800.00	4,800.00	1,600.01	4,800.00	4,800.00	0.00%
001.1210.0430 OFFICE SUPPLIES	0.00	0.00	400.00	400.00	169.95	400.00	400.00	0.00%
Total Dept 1210 MAYOR	**0.00**	**0.00**	**5,200.00**	**5,200.00**	**1,769.96**	**5,200.00**	**5,200.00**	**0.00%**

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Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001 GENERAL FUND								
001.1230.0100 PERSONNEL SERVICES REGULAR	273,589.92	283,166.00	283,166.00	327,173.00	262,466.15	276,217.00	276,217.00	-2.45%
001.1230.0200 EQUIPMENT	0.00	738.48	400.00	400.00	0.00	250.00	250.00	-37.50%
001.1230.0430 OFFICE SUPPLIES	290.37	162.35	650.00	650.00	501.83	650.00	650.00	0.00%
001.1230.0435 TRAVEL & EDUCATION	100.00	785.00	1,000.00	1,000.00	595.00	1,450.00	1,450.00	45.00%
001.1230.0437 PROFESSIONAL FEES	9,430.00	3,535.00	5,000.00	5,000.00	640.00	5,000.00	5,000.00	0.00%
Total Dept 1230 MUNICIPAL EXECUTIVE	**283,410.29**	**288,386.83**	**290,216.00**	**334,223.00**	**264,202.98**	**283,567.00**	**283,567.00**	**-2.29%**

Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001	**GENERAL FUND**								
001.1320.0437 PROFESSIONAL FEES		45,695.00	39,167.00	48,600.00	48,600.00	40,250.00	50,100.00	50,100.00	3.09%
Total Dept 1320 AUDITOR		**45,695.00**	**39,167.00**	**48,600.00**	**48,600.00**	**40,250.00**	**50,100.00**	**50,100.00**	**3.09%**

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Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001 GENERAL FUND								
001.1325.0100 PERSONNEL SERVICES REGULAR	269,507.25	284,994.57	285,039.00	299,265.00	241,668.81	299,266.00	299,266.00	4.99%
001.1325.0200 EQUIPMENT	6,167.03	706.64	1,500.00	1,500.00	0.00	1,500.00	1,500.00	0.00%
001.1325.0430 OFFICE SUPPLIES	12,499.86	12,940.44	17,000.00	17,000.00	8,259.42	15,000.00	15,000.00	-11.76%
001.1325.0433 POSTAGE AND FREIGHT	7,457.31	8,022.03	9,000.00	9,000.00	5,995.40	9,000.00	9,000.00	0.00%
001.1325.0435 TRAVEL & EDUCATION	1,544.96	2,565.84	4,000.00	4,000.00	1,420.00	4,000.00	4,000.00	0.00%
001.1325.0437 PROFESSIONAL FEES	17,174.16	15,830.02	18,000.00	20,000.00	15,337.03	22,400.00	22,400.00	24.44%
001.1325.0439 RENT,REPAIR/MAINT.OFFICE EQUIP	10,335.32	7,002.68	12,000.00	12,000.00	7,126.00	9,450.00	9,450.00	-21.25%
001.1325.0456 REPAIRS AND MAINT - EQUIPMENT	36,500.05	38,521.66	43,900.00	50,736.00	41,142.09	51,300.00	51,300.00	16.86%
Total Dept 1325 TREASURER OR CLERK-TREASURER	**361,185.94**	**370,583.88**	**390,439.00**	**413,501.00**	**320,948.75**	**411,916.00**	**411,916.00**	**5.50%**

Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001 GENERAL FUND								
001.1420.0100 PERSONNEL SERVICES REGULAR	24,255.00	21,455.00	30,000.00	30,000.00	15,295.00	30,000.00	30,000.00	0.00%
001.1420.0437 PROFESSIONAL FEES	173,792.16	158,813.77	160,000.00	160,738.46	116,000.98	240,000.00	240,000.00	50.00%
Total Dept 1420 LAW	**198,047.16**	**180,268.77**	**190,000.00**	**190,738.46**	**131,295.98**	**270,000.00**	**270,000.00**	**42.11%**

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Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001 GENERAL FUND								
001.1440.0100 PERSONNEL SERVICES REGULAR	158,653.08	164,206.12	164,206.00	169,953.00	76,478.92	159,000.00	159,000.00	-3.17%
001.1440.0200 EQUIPMENT	29.99	309.00	0.00	0.00	0.00	0.00	0.00	0.00%
001.1440.0410 SUPPLIES	72.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
001.1440.0430 OFFICE SUPPLIES	294.11	275.00	1,800.00	1,800.00	302.90	1,800.00	1,800.00	0.00%
001.1440.0437 PROFESSIONAL FEES	10,491.84	8,419.01	12,300.00	12,300.00	4,387.40	12,300.00	12,300.00	0.00%
Total Dept 1440 ENGINEER	**169,541.59**	**173,209.13**	**178,306.00**	**184,053.00**	**81,169.22**	**173,100.00**	**173,100.00**	**-2.92%**

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Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001 GENERAL FUND								
001.1620.0101 PERSONNEL SERVICES OVERTIME	0.00	0.00	1,000.00	1,000.00	1,575.10	1,000.00	1,000.00	0.00%
001.1620.0200 EQUIPMENT	0.00	0.00	500.00	500.00	0.00	500.00	500.00	0.00%
001.1620.0410 SUPPLIES	10,272.91	9,836.44	8,000.00	8,000.00	5,645.32	8,000.00	8,000.00	0.00%
001.1620.0431 TELEPHONE	94,355.15	81,291.42	85,000.00	85,000.00	64,271.57	93,000.00	93,000.00	9.41%
001.1620.0451 CUSTODIAL SERVICES	16,535.53	18,615.00	23,200.00	23,200.00	15,870.00	25,000.00	25,000.00	7.76%
001.1620.0452 REPAIRS-BUILDING	61,295.24	29,165.11	54,670.00	58,056.35	28,062.02	55,670.00	55,670.00	1.83%
001.1620.0455 UTILITIES	43,835.10	65,788.46	61,000.00	61,000.00	57,813.67	70,000.00	70,000.00	14.75%
001.1620.0456 REPAIRS-EQUIPMENT	0.00	3,406.13	5,000.00	2,255.00	544.82	4,000.00	4,000.00	-20.00%
001.1620.0461 INFORMATION TECHNOLOGY	67,807.63	63,338.60	89,000.00	89,000.00	71,192.44	119,800.00	119,800.00	34.61%
Total Dept 1620 TOWN HALL	**294,101.56**	**271,441.16**	**327,370.00**	**328,011.35**	**244,974.94**	**376,970.00**	**376,970.00**	**15.15%**

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Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001 GENERAL FUND								
001.1640.0100 PERSONNEL SERVICES REGULAR	92,670.08	95,913.98	99,271.00	99,271.00	80,180.34	99,271.00	99,271.00	0.00%
001.1640.0101 PERSONNEL SERVICES OVERTIME	46,758.28	43,312.98	50,508.00	50,508.00	32,946.86	50,508.00	50,508.00	0.00%
001.1640.0200 EQUIPMENT	4,553.83	6,050.28	6,500.00	6,500.00	1,887.24	6,500.00	6,500.00	0.00%
001.1640.0410 SUPPLIES	22,548.61	22,266.49	23,000.00	23,000.00	13,341.99	23,000.00	23,000.00	0.00%
001.1640.0431 TELEPHONE	(1,539.98)	(419.99)	0.00	0.00	(49.99)	0.00	0.00	0.00%
001.1640.0450 FUELS	7,985.96	6,138.85	10,000.00	10,000.00	6,620.33	10,000.00	10,000.00	0.00%
001.1640.0452 REPAIRS-BUILDING	1,205.00	3,196.11	2,000.00	2,000.00	1,861.68	2,000.00	2,000.00	0.00%
001.1640.0456 REPAIRS AND MAINT - EQUIPMENT	453.50	8,244.82	2,000.00	2,000.00	300.00	2,000.00	2,000.00	0.00%
001.1640.0460 GASOLINE	136,632.54	98,825.57	150,000.00	150,000.00	93,358.33	125,000.00	125,000.00	-16.67%
001.1640.0473 MAINTENANCE OF VEHICLES	1,143.00	701.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	0.00%
001.1640.0492 UNIFORMS	2,755.36	3,160.97	3,492.00	3,492.00	3,173.04	4,355.00	4,355.00	24.71%
Total Dept 1640 CENTRAL GARAGE	**315,166.18**	**287,391.06**	**347,771.00**	**347,771.00**	**233,619.82**	**323,634.00**	**323,634.00**	**-6.94%**

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Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001 GENERAL FUND								
001.1660.0400 OWNED OR LEASED PROPERTY	604.99	604.99	1,000.00	1,000.00	604.99	605.00	605.00	-39.50%
Total Dept 1660 LEASED PROPERTY	**604.99**	**604.99**	**1,000.00**	**1,000.00**	**604.99**	**605.00**	**605.00**	**-39.50%**

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Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001	**GENERAL FUND**								
001.1910.0454 INSURANCE		374,766.46	406,252.34	451,660.00	451,660.00	435,978.49	466,315.00	466,315.00	3.24%
Total Dept 1910 INSURANCE		**374,766.46**	**406,252.34**	**451,660.00**	**451,660.00**	**435,978.49**	**466,315.00**	**466,315.00**	**3.24%**

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Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001 GENERAL FUND								
001.1920.0435 TRAVEL & EDUCATION - BOARDS	6,082.92	49.00	2,000.00	2,000.00	40.00	2,000.00	2,000.00	0.00%
001.1920.0438 MEMBERSHIP DUES	6,934.24	8,692.59	27,365.00	27,365.00	28,075.44	12,410.00	12,410.00	-54.65%
Total Dept 1920 MUNICIPAL ASSOCIATION DUES	**13,017.16**	**8,741.59**	**29,365.00**	**29,365.00**	**28,115.44**	**14,410.00**	**14,410.00**	**-50.93%**

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Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001	**GENERAL FUND**								
001.1964.0462 CERTIORARI		83,924.84	77,554.86	150,000.00	150,000.00	17,736.49	150,000.00	150,000.00	0.00%
Total Dept 1964 CERTIORARI		**83,924.84**	**77,554.86**	**150,000.00**	**150,000.00**	**17,736.49**	**150,000.00**	**150,000.00**	**0.00%**

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Fiscal Year: 2026 Period From: 6 To: 5

Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001	**GENERAL FUND**								
001.1970.0463 FIRE DEP. CONTRIBUTION		39,053.00	44,919.00	44,900.00	44,900.00	0.00	44,900.00	44,900.00	0.00%
Total Dept 1970 FIRE DEPT. CONTRIBUTIONS		**39,053.00**	**44,919.00**	**44,900.00**	**44,900.00**	**0.00**	**44,900.00**	**44,900.00**	**0.00%**

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Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001	**GENERAL FUND**								
001.1980.0490 MTA TAX		30,345.33	29,206.37	29,000.00	29,000.00	2,486.23	0.00	0.00	-100.00%
Total Dept 1980 MTA PAYROLL TAX		**30,345.33**	**29,206.37**	**29,000.00**	**29,000.00**	**2,486.23**	**0.00**	**0.00**	**-100.00%**

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Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001	**GENERAL FUND**								
001.1989.0133 LONGEVITY/UNUSED SICK		99,986.53	48,841.68	52,550.00	98,902.00	90,901.96	49,050.00	49,050.00	-6.66%
Total Dept 1989 LONGEVITY		**99,986.53**	**48,841.68**	**52,550.00**	**98,902.00**	**90,901.96**	**49,050.00**	**49,050.00**	**-6.66%**

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Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001	**GENERAL FUND**								
001.1990.0465 CONTINGENCY		0.00	0.00	554,047.00	196,166.81	0.00	631,250.00	631,250.00	13.93%
Total Dept 1990 CONTINGENCY ACCOUNT		**0.00**	**0.00**	**554,047.00**	**196,166.81**	**0.00**	**631,250.00**	**631,250.00**	**13.93%**

Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001 GENERAL FUND								
001.3120.0100 PERSONNEL SERVICES REGULAR	3,348,745.16	3,343,021.41	3,692,577.00	3,707,250.00	2,822,457.07	3,706,554.00	3,706,554.00	0.38%
001.3120.0101 PERSONNEL SERVICES OVERTIME	1,001,556.99	928,105.86	419,000.00	419,000.00	520,423.09	419,000.00	419,000.00	0.00%
001.3120.0123 CROSSING GUARDS	40,064.36	43,245.21	51,984.00	53,808.00	37,891.32	53,808.00	53,808.00	3.51%
001.3120.0133 LONGEVITY/UNUSED SICK	144,935.58	127,184.09	79,050.00	79,050.00	97,184.65	73,100.00	73,100.00	-7.53%
001.3120.0200 EQUIPMENT	63,322.15	92,519.82	83,500.00	85,962.32	57,616.90	80,500.00	2,500.00	-97.01%
001.3120.0408 SUPPORT SERVICES	2,135.74	1,789.63	7,100.00	7,100.00	2,122.12	5,000.00	5,000.00	-29.58%
001.3120.0410 SUPPLIES	23,419.65	17,445.73	24,300.00	30,875.91	11,909.27	24,800.00	24,800.00	2.06%
001.3120.0430 OFFICE SUPPLIES	8,867.56	8,237.43	8,500.00	8,500.00	6,565.98	8,500.00	8,500.00	0.00%
001.3120.0433 POSTAGE	1,300.00	1,294.10	1,300.00	1,300.00	836.40	1,300.00	1,300.00	0.00%
001.3120.0435 TRAVEL & EDUCATION	24,964.48	30,989.01	40,400.00	40,400.00	30,433.22	40,400.00	40,400.00	0.00%
001.3120.0437 PROFESSIONAL FEES	3,975.00	4,093.00	3,000.00	3,000.00	1,070.00	3,000.00	3,000.00	0.00%
001.3120.0438 MEMBERSHIP DUES	1,270.54	2,605.54	4,200.00	4,200.00	3,610.97	4,200.00	4,200.00	0.00%
001.3120.0439 RENT,REPAIR/MAINT.OFFICE EQUIP	6,333.09	1,769.87	5,100.00	5,100.00	1,059.74	5,100.00	5,100.00	0.00%
001.3120.0456 REPAIRS AND MAINT - EQUIPMENT	61,301.44	92,067.31	107,850.00	112,073.07	97,351.17	154,155.00	144,455.00	33.94%
001.3120.0461 INFORMATION TECHNOLOGY	19,565.00	43,939.11	54,730.00	54,730.00	28,883.56	48,730.00	48,730.00	-10.96%
001.3120.0473 MAINTENANCE OF VEHICLES	11,142.09	13,835.08	19,400.00	19,400.00	3,000.75	19,400.00	19,400.00	0.00%
001.3120.0492 UNIFORMS	29,048.95	27,769.56	31,600.00	39,370.00	28,372.74	31,600.00	31,600.00	0.00%
Total Dept 3120 POLICE DEPARTMENT	**4,791,947.78**	**4,779,911.76**	**4,633,591.00**	**4,671,119.30**	**3,750,788.95**	**4,679,147.00**	**4,591,447.00**	**-0.91%**

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Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001 GENERAL FUND								
001.3310.0410 SUPPLIES	577.38	0.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	0.00%
001.3310.0437 PROFESSIONAL FEES	10,562.50	10,156.25	13,000.00	14,800.00	7,812.50	13,000.00	13,000.00	0.00%
001.3310.0456 REPAIRS AND MAINT - EQUIPMENT	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
Total Dept 3310 TRAFFIC CONTROL	**11,139.88**	**10,156.25**	**14,000.00**	**15,800.00**	**7,812.50**	**17,000.00**	**17,000.00**	**21.43%**

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Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001 GENERAL FUND								
001.3320.0100 PARKING ENFORCEMENT SALARIED	59,047.92	64,935.02	64,935.00	71,161.00	57,476.16	71,161.00	71,161.00	9.59%
001.3320.0410 SUPPLIES	632.81	1,201.11	2,000.00	2,000.00	2,234.22	2,500.00	2,500.00	25.00%
001.3320.0456 REPAIRS-EQUIPMENT	605.00	660.00	1,600.00	1,600.00	876.04	1,600.00	1,600.00	0.00%
001.3320.0492 UNIFORMS	458.43	500.00	500.00	500.00	0.00	500.00	500.00	0.00%
Total Dept 3320 PARKING	**60,744.16**	**67,296.13**	**69,035.00**	**75,261.00**	**60,586.42**	**75,761.00**	**75,761.00**	**9.74%**

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Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001 GENERAL FUND								
001.3410.0100 PERSONNEL SERVICES REGULAR	59,381.15	56,259.41	62,067.00	64,135.00	47,626.56	97,310.00	63,948.00	3.03%
001.3410.0200 EQUIPMENT	17,343.76	35,734.43	31,000.00	41,255.00	26,514.94	36,000.00	36,000.00	16.13%
001.3410.0408 SUPPORT SERVICES	3,969.19	4,144.40	5,000.00	5,000.00	1,826.40	0.00	0.00	-100.00%
001.3410.0410 SUPPLIES	4,721.43	6,871.85	10,500.00	9,572.36	7,812.23	13,500.00	10,500.00	0.00%
001.3410.0423 FIRE DEPT. INSPECTIONS	1,070.00	815.00	1,000.00	1,000.00	360.00	1,000.00	1,000.00	0.00%
001.3410.0433 POSTAGE	417.75	1,363.40	50.00	50.00	0.00	50.00	50.00	0.00%
001.3410.0435 TRAVEL & EDUCATION	5,545.74	9,534.95	10,000.00	10,000.00	6,317.22	15,000.00	15,000.00	50.00%
001.3410.0437 PROFESSIONAL FEES	12,272.66	18,494.09	13,000.00	13,000.00	1,382.00	13,000.00	13,000.00	0.00%
001.3410.0450 HEATING OIL / NATURAL GAS	11,718.14	12,240.09	15,000.00	15,000.00	11,219.97	14,000.00	14,000.00	-6.67%
001.3410.0452 REPAIRS-BUILDING	1,888.79	5,540.26	8,000.00	8,000.00	1,995.00	8,000.00	8,000.00	0.00%
001.3410.0453 RENTAL OF BUILDINGS	0.00	0.00	5,700.00	0.00	0.00	5,700.00	5,700.00	0.00%
001.3410.0454 INSURANCE	39,857.70	42,809.70	48,150.00	48,150.00	50,296.12	54,500.00	54,500.00	13.19%
001.3410.0455 UTILITIES	9,749.54	10,502.38	12,500.00	12,500.00	9,088.46	13,500.00	13,500.00	8.00%
001.3410.0456 REPAIRS AND MAINT. -EQUIPMENT	42,323.84	21,559.11	31,500.00	23,945.00	24,497.87	34,000.00	34,000.00	7.94%
001.3410.0473 MAINTENANCE OF VEHICLES	44,204.42	47,405.11	30,000.00	35,000.00	33,555.29	40,000.00	40,000.00	33.33%
001.3410.0492 UNIFORMS	6,739.50	5,392.00	6,000.00	6,000.00	3,853.96	6,000.00	6,000.00	0.00%
Total Dept 3410 FIRE DEPARTMENT	**261,203.61**	**278,666.18**	**289,467.00**	**292,607.36**	**226,346.02**	**351,560.00**	**315,198.00**	**8.89%**

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Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001 GENERAL FUND								
001.3620.0100 PERSONNEL SERVICES REGULAR	421,275.64	434,833.25	434,833.00	449,563.00	363,288.25	449,563.00	449,563.00	3.39%
001.3620.0101 PERSONNEL SERVICES OVERTIME	0.00	0.00	0.00	12,500.00	967.25	18,000.00	15,000.00	100.00%
001.3620.0123 LABOR	0.00	0.00	25,000.00	12,500.00	4,250.00	22,750.00	22,750.00	-9.00%
001.3620.0200 EQUIPMENT	0.00	49,476.74	500.00	500.00	2,340.10	2,500.00	2,500.00	400.00%
001.3620.0410 SUPPLIES	1,531.56	1,949.50	6,500.00	6,500.00	2,835.25	5,200.00	3,000.00	-53.85%
001.3620.0435 TRAVEL & EDUCATION	1,350.00	1,590.00	2,700.00	2,700.00	3,635.31	2,300.00	2,300.00	-14.81%
001.3620.0437 PROFESSIONAL FEES	6,280.18	3,805.79	3,200.00	3,200.00	1,095.01	3,200.00	3,200.00	0.00%
001.3620.0439 RENT,REPAIR/MAINT.OFFICE EQUIP	9,436.20	25,123.47	7,800.00	24,800.00	22,044.31	23,800.00	23,800.00	205.13%
001.3620.0469 OTHER OPER.& MAINT. EXPENSES	0.00	0.00	1,200.00	1,200.00	0.00	1,200.00	1,200.00	0.00%
001.3620.0473 MAINTENANCE OF VEHICLES	621.00	10.00	1,500.00	1,500.00	10.00	1,500.00	1,500.00	0.00%
Total Dept 3620 SAFETY INSPECTION	**440,494.58**	**516,788.75**	**483,233.00**	**514,963.00**	**400,465.48**	**530,013.00**	**524,813.00**	**8.60%**

Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001 GENERAL FUND								
001.4030.0410 SUPPLIES	1,435.75	1,263.74	2,500.00	2,500.00	1,072.10	1,500.00	1,500.00	-40.00%
Total Dept 4030 COMMUNITY ADVISORY BOARD	**1,435.75**	**1,263.74**	**2,500.00**	**2,500.00**	**1,072.10**	**1,500.00**	**1,500.00**	**-40.00%**

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Fund 001	**GENERAL FUND**								
001.4540.0408 SUPPORT SERVICES		0.00	119,990.00	124,790.00	124,790.00	86,400.00	124,800.00	124,800.00	0.01%
Total Dept 4540 AMBULANCE		**0.00**	**119,990.00**	**124,790.00**	**124,790.00**	**86,400.00**	**124,800.00**	**124,800.00**	**0.01%**

Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001 GENERAL FUND								
001.5010.0100 PERSONNEL SERVICES REGULAR	472,162.05	508,174.66	539,970.00	539,970.00	439,957.91	605,332.00	605,332.00	12.10%
001.5010.0101 PERSONNEL SERVICES OVERTIME	113,756.84	120,496.33	135,344.00	135,344.00	89,116.81	105,685.00	105,685.00	-21.91%
001.5010.0123 LABOR	89,362.34	94,705.20	97,811.00	100,529.00	86,506.52	90,550.00	90,550.00	-7.42%
001.5010.0200 EQUIPMENT	3,382.46	52,717.38	10,000.00	10,000.00	8,329.40	5,000.00	5,000.00	-50.00%
001.5010.0406 CHIPS	134,628.15	133,947.77	133,947.00	146,916.93	122,527.60	171,306.00	171,306.00	27.89%
001.5010.0406.2009 SIDEWALK/ROAD/CURB MAINTENANCE - CAPITAL IMPROVEMENTS	287,026.60	269,645.00	241,000.00	182,458.12	108,828.64	265,200.00	265,200.00	10.04%
001.5010.0410 SUPPLIES	82,247.65	68,837.01	95,000.00	95,000.00	43,387.83	95,000.00	95,000.00	0.00%
001.5010.0435 TRAVEL & EDUCATION	25.00	0.00	550.00	550.00	400.00	550.00	550.00	0.00%
001.5010.0437 PROFESSIONAL FEES	21,790.64	27,116.82	11,000.00	11,100.00	16,415.39	11,000.00	11,000.00	0.00%
001.5010.0452 REPAIRS AND MAINT BUILDINGS	1,992.37	1,864.76	2,000.00	6,633.00	6,833.80	2,000.00	2,000.00	0.00%
001.5010.0455 UTILITIES	28,412.28	41,108.88	43,000.00	43,000.00	21,376.70	43,000.00	43,000.00	0.00%
001.5010.0456 REPAIRS AND MAINT - EQUIPMENT	1,251.62	2,833.62	2,800.00	2,800.00	3,547.75	2,800.00	2,800.00	0.00%
001.5010.0473 MAINTENANCE OF VEHICLES	55,628.26	69,405.23	60,000.00	60,659.55	28,954.58	63,000.00	63,000.00	5.00%
001.5010.0474 GRANTS	100,444.00	78,657.44	0.00	78,773.74	63,860.00	93,684.00	93,684.00	100.00%
001.5010.0492 UNIFORMS	6,406.47	8,614.56	9,000.00	9,000.00	7,843.51	9,750.00	9,750.00	8.33%
Total Dept 5010 STREET ADMINISTRATION	**1,398,516.73**	**1,478,124.66**	**1,381,422.00**	**1,422,734.34**	**1,047,886.44**	**1,563,857.00**	**1,563,857.00**	**13.21%**

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Fund 001 GENERAL FUND								
001.5142.0101 PERSONNEL SERVICES OVERTIME	35,503.86	49,624.28	100,500.00	100,500.00	101,758.42	100,500.00	100,500.00	0.00%
001.5142.0200 EQUIPMENT	1,378.08	12,200.91	5,000.00	5,000.00	7,961.79	5,000.00	5,000.00	0.00%
001.5142.0410 SUPPLIES	48,253.27	74,665.44	90,000.00	90,000.00	105,998.80	90,000.00	90,000.00	0.00%
001.5142.0437 PROFESSIONAL FEES	0.00	0.00	0.00	0.00	8,084.38	0.00	0.00	0.00%
001.5142.0456 REPAIRS AND MAINT - EQUIPMENT	15,940.42	6,880.71	18,000.00	18,000.00	14,339.60	18,000.00	18,000.00	0.00%
Total Dept 5142 SNOW REMOVAL	**101,075.63**	**143,371.34**	**213,500.00**	**213,500.00**	**238,142.99**	**213,500.00**	**213,500.00**	**0.00%**

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Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001	**GENERAL FUND**								
001.5182.0200 EQUIPMENT		0.00	972.57	5,000.00	5,000.00	1,456.72	5,000.00	5,000.00	0.00%
001.5182.0455 UTILITIES		70,042.29	84,245.45	85,000.00	85,000.00	62,869.94	90,000.00	90,000.00	5.88%
001.5182.0456 REPAIRS AND MAINT - EQUIPMENT		4,385.73	8,400.29	7,800.00	7,800.00	2,940.00	7,800.00	7,800.00	0.00%
Total Dept 5182 STREET LIGHT		**74,428.02**	**93,618.31**	**97,800.00**	**97,800.00**	**67,266.66**	**102,800.00**	**102,800.00**	**5.11%**

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Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001 GENERAL FUND								
001.6410.0123 LABOR	2,221.49	3,336.89	2,000.00	2,000.00	2,440.88	2,000.00	2,000.00	0.00%
001.6410.0434 PUBLICITY AND PRINTING	0.00	880.00	3,000.00	3,000.00	2,766.93	3,000.00	3,000.00	0.00%
001.6410.0437 PROFESSIONAL FEES	8,952.49	4,279.56	8,000.00	8,000.00	1,662.25	8,000.00	8,000.00	0.00%
001.6410.0443 WEB HOSTING AND SERVICES	25,318.81	27,141.70	30,600.00	30,600.00	22,001.78	31,600.00	31,600.00	3.27%
Total Dept 6410 PUBLICITY	**36,492.79**	**35,638.15**	**43,600.00**	**43,600.00**	**28,871.84**	**44,600.00**	**44,600.00**	**2.29%**

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Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001 GENERAL FUND								
001.7140.0100 PERSONNEL SERVICES REGULAR	161,848.88	136,233.70	170,878.00	170,878.00	138,016.72	170,878.00	170,878.00	0.00%
001.7140.0101 PERSONNEL SERVICES OVERTIME	54,985.19	30,983.07	51,000.00	51,000.00	29,921.57	52,500.00	52,500.00	2.94%
001.7140.0123 LABOR	126,815.48	91,852.00	94,000.00	94,000.00	45,807.50	96,375.00	96,375.00	2.53%
001.7140.0200 EQUIPMENT	15,230.01	17,518.04	23,800.00	27,652.94	10,758.87	28,000.00	28,000.00	17.65%
001.7140.0403 BEAUTIFICATION COMMITTEE	3,291.85	9,196.66	16,900.00	16,900.00	8,891.07	14,900.00	14,900.00	-11.83%
001.7140.0410 SUPPLIES	27,521.57	30,530.96	30,000.00	30,620.00	20,886.16	30,000.00	30,000.00	0.00%
001.7140.0435 TRAVEL & EDUCATION	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
001.7140.0437 PROFESSIONAL FEES	22,720.00	40,894.65	43,000.00	48,250.00	35,017.38	32,600.00	32,600.00	-24.19%
001.7140.0455 UTILITIES	63,493.78	76,417.63	80,000.00	80,000.00	62,091.23	91,000.00	91,000.00	13.75%
001.7140.0456 REPAIRS-EQUIPMENT	17,227.99	17,349.01	20,000.00	20,000.00	6,667.98	20,000.00	20,000.00	0.00%
001.7140.0469 OTHER OPER.& MAINT. EXPENSES	65,428.29	58,157.89	60,520.00	63,895.15	22,245.43	65,520.00	65,520.00	8.26%
001.7140.0492 UNIFORMS	1,454.14	750.00	1,500.00	1,500.00	713.30	1,500.00	1,500.00	0.00%
Total Dept 7140 PARKS DEPARTMENT	**560,017.18**	**509,883.61**	**591,598.00**	**604,696.09**	**381,017.21**	**604,273.00**	**604,273.00**	**2.14%**

Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001 GENERAL FUND								
001.7310.0100 PERSONNEL SERVICES REGULAR	466,397.54	387,242.95	401,204.00	420,247.00	339,639.83	434,697.00	434,697.00	8.35%
001.7310.0101 PERSONNEL SERVICES OVERTIME	2,229.05	1,844.16	1,500.00	1,500.00	439.50	1,500.00	1,500.00	0.00%
001.7310.0123 LABOR	126,180.88	94,066.25	144,000.00	144,000.00	88,394.60	82,900.00	82,900.00	-42.43%
001.7310.0160 CAMP P/T	194,981.28	186,379.57	190,000.00	190,000.00	165,752.85	206,000.00	206,000.00	8.42%
001.7310.0161 TEENSCAPE P/T	33,694.79	33,797.01	39,000.00	39,000.00	34,270.76	40,760.00	40,760.00	4.51%
001.7310.0200 EQUIPMENT	3,982.23	51,943.72	12,000.00	16,000.00	4,217.29	4,000.00	4,000.00	-66.67%
001.7310.0410 SUPPLIES	19,984.70	13,282.52	20,000.00	20,601.22	11,318.56	20,000.00	20,000.00	0.00%
001.7310.0433 POSTAGE	0.00	32.02	0.00	0.00	82.43	0.00	0.00	0.00%
001.7310.0434 PUBLICITY AND PRINTING	3,759.94	3,528.44	4,500.00	4,500.00	2,526.69	4,500.00	4,500.00	0.00%
001.7310.0435 TRAVEL & EDUCATION	2,369.07	2,702.76	3,500.00	3,500.00	3,137.96	3,500.00	3,500.00	0.00%
001.7310.0437 PROFESSIONAL FEES	289.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00%
001.7310.0437.0009 MERCY POOL RENTAL FEES	0.00	0.00	0.00	2,960.00	2,960.00	4,800.00	4,800.00	100.00%
001.7310.0439 RENT,REPAIR/MAINT.OFFICE EQUIP	3,475.27	4,353.80	4,295.00	4,295.00	2,799.00	4,295.00	4,295.00	0.00%
001.7310.0451 CUSTODIAL SERVICES	9,295.00	9,133.24	10,000.00	10,000.00	6,750.00	10,000.00	10,000.00	0.00%
001.7310.0455 UTILITIES	10,846.42	12,444.79	13,700.00	13,700.00	8,750.06	12,300.00	12,300.00	-10.22%
001.7310.0456 PROGRAM ANNUAL MAINT./SUBSCRIPTIONS	7,059.60	7,163.50	7,588.00	7,588.00	7,126.00	7,588.00	7,588.00	0.00%
001.7310.0458 SPECIAL EVENTS	26,466.98	19,448.15	33,500.00	33,500.00	18,203.09	37,000.00	25,000.00	-25.37%
001.7310.0459 SUMMER CAMP	67,026.04	63,451.39	73,000.00	73,000.00	52,885.17	76,000.00	76,000.00	4.11%
001.7310.0461 INFORMATION TECHNOLOGY	277.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001 GENERAL FUND								
001.7310.0469 OTHER OPER.& MAINT. EXPENSES	1,876.89	54,075.37	10,000.00	10,000.00	3,863.37	16,480.00	16,480.00	64.80%
001.7310.0473 REC MAINTENANCE OF VEHICLES	1,786.75	405.56	6,000.00	6,000.00	725.77	6,000.00	6,000.00	0.00%
001.7310.0486 TEENSCAPE	69,848.16	66,893.96	72,000.00	73,742.90	64,974.70	79,800.00	79,800.00	10.83%
001.7310.0489 ADULT SOFTBALL/BASEBALL	28,640.85	21,521.13	30,000.00	30,000.00	12,975.30	25,475.00	25,475.00	-15.08%
001.7310.0498 YOUTH PROGRAMS	88,838.41	117,883.88	109,000.00	116,605.80	67,195.58	161,000.00	161,000.00	47.71%
001.7310.0499 ADULT PROGRAMS	3,158.66	6,821.44	2,600.00	11,600.00	11,132.58	58,000.00	58,000.00	2130.77%
Total Dept 7310 RECREATION	**1,172,465.50**	**1,158,415.61**	**1,187,387.00**	**1,232,339.92**	**910,161.09**	**1,296,595.00**	**1,284,595.00**	**8.19%**

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Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001	**GENERAL FUND**								
001.7410.0900 TRANSFERS		1,053,195.00	1,056,788.00	1,077,992.00	1,077,992.00	0.00	1,147,917.00	1,147,917.00	6.49%
Total Dept 7410 LIBRARY		**1,053,195.00**	**1,056,788.00**	**1,077,992.00**	**1,077,992.00**	**0.00**	**1,147,917.00**	**1,147,917.00**	**6.49%**

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Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001 GENERAL FUND								
001.7510.0469 OTHER OPER.& MAINT. EXPENSES	26,200.00	10,200.00	10,500.00	29,500.00	10,200.00	10,500.00	10,500.00	0.00%
Total Dept 7510 HISTORIAN	**26,200.00**	**10,200.00**	**10,500.00**	**29,500.00**	**10,200.00**	**10,500.00**	**10,500.00**	**0.00%**

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Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001	**GENERAL FUND**								
001.7550.0424 MEMORIAL DAY		5,464.44	5,302.43	0.00	0.00	0.00	0.00	0.00	0.00%
001.7550.0426 JULY 4TH		31,104.08	30,863.18	30,000.00	30,000.00	29,460.57	30,000.00	30,000.00	0.00%
001.7550.0429 VETERAN'S DAY		400.00	919.99	0.00	0.00	0.00	0.00	0.00	0.00%
001.7550.0437 PROFESSIONAL FEES		22,876.54	5,654.98	10,500.00	11,000.00	3,109.42	10,500.00	10,500.00	0.00%
Total Dept 7550 CELEBRATIONS		**59,845.06**	**42,740.58**	**40,500.00**	**41,000.00**	**32,569.99**	**40,500.00**	**40,500.00**	**0.00%**

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Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001 GENERAL FUND								
001.7610.0100 PERSONNEL SERVICES REGULAR	12,956.44	13,960.96	13,961.00	14,450.00	11,670.96	0.00	0.00	-100.00%
001.7610.0123 LABOR	153,164.99	136,441.88	149,744.00	152,044.00	106,541.20	154,088.00	138,264.00	-7.67%
001.7610.0410 SUPPLIES	6,054.20	4,654.50	7,000.00	7,000.00	5,565.42	8,000.00	8,000.00	14.29%
001.7610.0430 OFFICE SUPPLIES	406.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
001.7610.0450 HEATING OIL / NATURAL GAS	6,988.73	4,329.57	5,000.00	5,000.00	4,817.33	5,000.00	5,000.00	0.00%
001.7610.0451 CUSTODIAL SERVICES	10,705.27	12,000.00	12,000.00	12,000.00	10,000.00	12,000.00	12,000.00	0.00%
001.7610.0452 REPAIRS AND MAINT BUILDINGS	16,373.22	22,280.84	19,580.00	21,361.70	21,331.28	26,500.00	26,500.00	35.34%
001.7610.0473 MAINTENANCE OF VEHICLES	310.24	114.66	8,000.00	8,000.00	3,245.69	8,000.00	8,000.00	0.00%
001.7610.0478 SENIOR PROGRAMS	34,873.64	23,382.27	37,500.00	37,700.00	18,835.99	40,000.00	37,000.00	-1.33%
Total Dept 7610 SENIOR - CENTER & PROGRAM	**241,833.26**	**217,164.68**	**252,785.00**	**257,555.70**	**182,007.87**	**253,588.00**	**234,764.00**	**-7.13%**

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Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001 GENERAL FUND								
001.7989.0100 PERSONNEL SERVICES REGULAR	77,499.66	16,526.52	84,119.00	84,119.00	59,934.72	84,119.00	84,119.00	0.00%
001.7989.0101 PERSONNEL SERVICES OVERTIME	20,399.49	667.29	17,500.00	17,500.00	9,827.37	17,500.00	10,000.00	-42.86%
001.7989.0123 ONC - LABOR	1,800.00	0.00	0.00	0.00	1,750.00	25,570.00	25,570.00	100.00%
001.7989.0200 EQUIPMENT	4,635.36	3,163.86	8,500.00	8,500.00	3,518.14	8,500.00	8,500.00	0.00%
001.7989.0410 SUPPLIES	5,084.40	3,725.53	4,400.00	4,400.00	3,832.86	4,400.00	4,400.00	0.00%
001.7989.0437 PROFESSIONAL FEES	12,679.73	97,684.82	76,050.00	76,050.00	59,292.52	77,800.00	77,800.00	2.30%
001.7989.0445 TRAILS EVENTS	5,333.16	1,000.18	0.00	0.00	0.00	0.00	0.00	0.00%
001.7989.0451 CUSTODIAL SERVICES	0.00	2,490.00	3,000.00	3,000.00	1,700.00	3,000.00	3,000.00	0.00%
001.7989.0452 REPAIRS AND MAINT BUILDINGS	9,558.57	11,886.11	30,000.00	68,100.00	8,677.88	51,600.00	51,600.00	72.00%
001.7989.0455 ELECTRIC & GAS	491.01	566.70	8,000.00	8,000.00	530.98	2,000.00	2,000.00	-75.00%
001.7989.0478 NATURE CENTER PROGRAMS	7,023.66	10,152.08	15,000.00	15,000.00	4,561.04	15,000.00	15,000.00	0.00%
Total Dept 7989 IRVINGTON WOODS PARK	**144,505.04**	**147,863.09**	**246,569.00**	**284,669.00**	**153,625.51**	**289,489.00**	**281,989.00**	**14.37%**

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Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001	**GENERAL FUND**								
001.8010.0437 PROFESSIONAL FEES		4,802.60	4,611.50	4,000.00	4,000.00	2,729.55	6,000.00	6,000.00	50.00%
Total Dept 8010 ZONING BOARD		**4,802.60**	**4,611.50**	**4,000.00**	**4,000.00**	**2,729.55**	**6,000.00**	**6,000.00**	**50.00%**

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Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001 GENERAL FUND								
001.8020.0100 PERSONNEL SERVICES REGULAR	1,636.18	1,515.96	2,500.00	2,500.00	1,243.44	2,500.00	2,500.00	0.00%
001.8020.0200 EQUIPMENT	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	0.00%
001.8020.0410 SUPPLIES	850.00	30.42	1,300.00	1,300.00	50.69	1,300.00	1,300.00	0.00%
001.8020.0437 PROFESSIONAL FEES	76,447.50	97,440.00	52,200.00	52,200.00	67,681.25	52,200.00	52,200.00	0.00%
Total Dept 8020 PLANNING BOARD	**78,933.68**	**98,986.38**	**57,000.00**	**57,000.00**	**68,975.38**	**57,000.00**	**57,000.00**	**0.00%**

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Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001 GENERAL FUND								
001.8090.0410 E.C.B. SUPPLIES	1,977.83	2,722.42	6,200.00	6,200.00	2,264.18	6,200.00	6,200.00	0.00%
001.8090.0437 SUSTAINABILITY COORDINATOR	72,000.00	65,240.77	65,250.00	70,250.00	44,975.00	65,250.00	65,250.00	0.00%
Total Dept 8090 ENVIRONMENTAL CONTROL	**73,977.83**	**67,963.19**	**71,450.00**	**76,450.00**	**47,239.18**	**71,450.00**	**71,450.00**	**0.00%**

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Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001 GENERAL FUND								
001.8160.0100 PERSONNEL SERVICES REGULAR	275,885.70	270,132.38	294,439.00	294,439.00	236,898.51	303,053.00	303,053.00	2.93%
001.8160.0101 PERSONNEL SERVICES OVERTIME	2,738.04	3,786.40	3,923.00	3,923.00	3,629.16	3,923.00	3,923.00	0.00%
001.8160.0123 LABOR	39,684.31	40,890.70	42,640.00	44,134.00	32,472.94	0.00	0.00	-100.00%
001.8160.0410 SUPPLIES	7,537.25	7,773.53	12,200.00	12,200.00	9,610.59	7,500.00	7,500.00	-38.52%
001.8160.0428 ORGANIC TIPPING FEES	22,565.57	22,932.49	45,000.00	45,000.00	13,642.64	45,000.00	45,000.00	0.00%
001.8160.0432 BRIDGE TOLLS	4,695.28	3,642.94	4,200.00	4,200.00	3,419.22	4,200.00	4,200.00	0.00%
001.8160.0437 PROFESSIONAL FEES	104,317.10	102,451.62	147,800.00	147,800.00	105,513.21	147,800.00	147,800.00	0.00%
001.8160.0450 FUELS	6,851.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
001.8160.0452 REPAIRS-BUILDING	0.00	1,641.55	1,500.00	1,500.00	175.00	1,500.00	1,500.00	0.00%
001.8160.0473 MAINTENANCE OF VEHICLES	56,238.70	81,437.98	62,000.00	62,000.00	67,703.38	69,000.00	69,000.00	11.29%
001.8160.0492 UNIFORMS	4,165.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Dept 8160 REFUSE COLLECTION AND DISPOSAL	**524,679.02**	**534,689.59**	**613,702.00**	**615,196.00**	**473,064.65**	**581,976.00**	**581,976.00**	**-5.17%**

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Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001 GENERAL FUND								
001.8189.0100 PERSONNEL SERVICES REGULAR	112,666.60	112,620.70	118,480.00	118,480.00	95,227.25	122,010.00	122,010.00	2.98%
001.8189.0101 PERSONNEL SERVICES OVERTIME	0.00	0.00	0.00	0.00	104.78	0.00	0.00	0.00%
001.8189.0123 RECYCLING PART-TIME	16,535.14	17,037.79	17,767.00	18,389.00	13,530.41	0.00	0.00	-100.00%
Total Dept 8189 RECYCLING COLLECTION	**129,201.74**	**129,658.49**	**136,247.00**	**136,869.00**	**108,862.44**	**122,010.00**	**122,010.00**	**-10.45%**

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Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001	**GENERAL FUND**								
001.8560.0410 SUPPLIES		35,290.93	51,000.00	51,000.00	22,000.00	20,572.20	23,100.00	23,100.00	-54.71%
001.8560.0437 PROFESSIONAL FEES		40,001.44	40,895.32	45,000.00	74,000.00	54,150.03	79,000.00	79,000.00	75.56%
Total Dept 8560 SHADE TREES		**75,292.37**	**91,895.32**	**96,000.00**	**96,000.00**	**74,722.23**	**102,100.00**	**102,100.00**	**6.35%**

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Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001	**GENERAL FUND**								
001.8611.0485 AFFORDABLE HOUSING		1,705.20	902.36	1,950.00	1,950.00	0.00	1,950.00	1,950.00	0.00%
Total Dept 8611 ETPA		**1,705.20**	**902.36**	**1,950.00**	**1,950.00**	**0.00**	**1,950.00**	**1,950.00**	**0.00%**

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Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001 GENERAL FUND								
001.8660.0123 LABOR	6,000.00	6,000.00	6,000.00	6,000.00	5,000.00	6,000.00	6,000.00	0.00%
001.8660.0452 REPAIRS AND MAINT BUILDINGS	18,844.88	42,061.46	9,000.00	9,000.00	3,652.64	9,000.00	9,000.00	0.00%
001.8660.0455 UTILITIES	9,207.80	8,366.15	12,000.00	12,000.00	7,996.30	12,000.00	12,000.00	0.00%
001.8660.0491 REAL ESTATE TAX	28,535.61	28,432.52	32,500.00	32,500.00	26,698.50	33,500.00	33,500.00	3.08%
Total Dept 8660 86 MAIN STREET	**62,588.29**	**84,860.13**	**59,500.00**	**59,500.00**	**43,347.44**	**60,500.00**	**60,500.00**	**1.68%**

VILLAGE OF IRVINGTON

Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001 GENERAL FUND								
001.8989.0100 PERSONNEL SERVICES REGULAR	88,537.05	91,636.22	91,636.00	94,843.00	40,419.34	94,000.00	94,000.00	2.58%
001.8989.0123 LABOR	31,712.85	65,925.73	86,720.00	87,833.00	63,503.18	102,736.00	102,736.00	18.47%
001.8989.0200 EQUIPMENT	0.00	4,485.33	4,500.00	4,500.00	717.77	10,788.00	10,788.00	139.73%
001.8989.0410 SUPPLIES	503.27	2,604.45	2,500.00	2,500.00	2,302.62	2,500.00	2,500.00	0.00%
001.8989.0430 OFFICE SUPPLIES	267.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
001.8989.0433 POSTAGE AND FREIGHT	0.00	0.00	500.00	500.00	0.00	0.00	0.00	-100.00%
001.8989.0434 PUBLICITY AND PRINTING	1,872.06	6,829.63	7,500.00	7,500.00	4,086.15	12,533.00	12,533.00	67.11%
001.8989.0437 PROFESSIONAL FEES	21,611.99	22,140.00	22,805.00	22,805.00	14,469.00	140,275.00	140,275.00	515.11%
001.8989.0443 WEB HOSTING AND SERVICES	473.17	1,185.28	1,600.00	1,600.00	508.90	0.00	0.00	-100.00%
001.8989.0451 CUSTODIAL SERVICES	3,000.00	16,830.00	35,775.00	35,775.00	9,540.00	8,880.00	8,880.00	-75.18%
001.8989.0452 REPAIRS-BUILDING	560.21	5,125.41	4,500.00	4,500.00	503.05	4,500.00	4,500.00	0.00%
001.8989.0456 REPAIRS AND MAINT - EQUIPMENT	609.49	19,104.25	7,800.00	7,800.00	695.00	7,800.00	7,800.00	0.00%
Total Dept 8989 TOWN HALL THEATER	**149,147.12**	**235,866.30**	**265,836.00**	**270,156.00**	**136,745.01**	**384,012.00**	**384,012.00**	**44.45%**

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001	**GENERAL FUND**								
001.9010.0801 STATE RETIREMENT		1,494,277.40	1,898,765.00	1,964,000.00	1,964,000.00	1,756,035.00	2,085,000.00	2,085,000.00	6.16%
Total Dept 9010 STATE RETIREMENT		**1,494,277.40**	**1,898,765.00**	**1,964,000.00**	**1,964,000.00**	**1,756,035.00**	**2,085,000.00**	**2,085,000.00**	**6.16%**

VILLAGE OF IRVINGTON

Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001 GENERAL FUND								
001.9025.0826 SERVICE AWARD PROGRAM	116,788.00	118,577.83	133,000.00	133,000.00	107,918.00	125,000.00	125,000.00	-6.02%
001.9025.0827 AMBULANCE SERVICE AWARD	8,488.00	7,350.00	10,000.00	10,000.00	8,599.00	10,000.00	10,000.00	0.00%
Total Dept 9025 LOCAL PENSION	**125,276.00**	**125,927.83**	**143,000.00**	**143,000.00**	**116,517.00**	**135,000.00**	**135,000.00**	**-5.59%**

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001	**GENERAL FUND**								
001.9030.0802 SOCIAL SECURITY		622,126.24	613,247.11	645,000.00	645,000.00	507,058.96	645,000.00	645,000.00	0.00%
Total Dept 9030 SOCIAL SECURITY		**622,126.24**	**613,247.11**	**645,000.00**	**645,000.00**	**507,058.96**	**645,000.00**	**645,000.00**	**0.00%**

VILLAGE OF IRVINGTON

Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001	**GENERAL FUND**								
001.9040.0803 WORKERS COMPENSATION		334,818.35	315,470.70	320,000.00	320,000.00	313,015.32	228,000.00	228,000.00	-28.75%
001.9040.0810 DISABILITY INSURANCE		4,945.28	4,919.58	5,500.00	5,500.00	3,617.19	5,500.00	5,500.00	0.00%
Total Dept 9040 WORKERS COMPENSATION		**339,763.63**	**320,390.28**	**325,500.00**	**325,500.00**	**316,632.51**	**233,500.00**	**233,500.00**	**-28.26%**

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001	**GENERAL FUND**								
001.9045.0804 LIFE INSURANCE		14,677.74	14,077.80	14,700.00	14,700.00	12,622.50	14,878.00	14,878.00	1.21%
Total Dept 9045 LIFE INSURANCE		**14,677.74**	**14,077.80**	**14,700.00**	**14,700.00**	**12,622.50**	**14,878.00**	**14,878.00**	**1.21%**

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001 GENERAL FUND								
001.9050.0805 UNEMPLOYMENT INSURANCE	65.22	8,946.17	12,000.00	12,000.00	3,922.16	12,000.00	12,000.00	0.00%
Total Dept 9050 UNEMPLOYMENT INSURANCE	**65.22**	**8,946.17**	**12,000.00**	**12,000.00**	**3,922.16**	**12,000.00**	**12,000.00**	**0.00%**

Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001 GENERAL FUND								
001.9060.0807 HOSPITAL & MEDICAL INSURANCE	2,668,762.83	2,864,823.39	3,132,000.00	3,132,000.00	2,717,266.27	3,455,272.00	3,455,272.00	10.32%
001.9060.0808 DENTAL INSURANCE	81,826.40	76,537.79	83,200.00	83,200.00	62,519.42	84,987.00	84,987.00	2.15%
001.9060.0809 VISION INSURANCE	14,247.46	13,151.42	14,500.00	14,500.00	11,016.58	14,742.00	14,742.00	1.67%
Total Dept 9060 HOSPITAL/MEDICAL INSURANCE	**2,764,836.69**	**2,954,512.60**	**3,229,700.00**	**3,229,700.00**	**2,790,802.27**	**3,555,001.00**	**3,555,001.00**	**10.07%**

Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001	**GENERAL FUND**								
001.9512.0900 TRANSFERS		863,095.00	829,404.00	1,325,127.00	1,325,127.00	0.00	997,322.00	997,322.00	-24.74%
001.9512.0901 TRANSFER TO WATER FUND		400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
001.9512.0902 TRANSFER TO SEWER FUND		75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Dept 9512 TRANSFERS		**1,338,095.00**	**829,404.00**	**1,325,127.00**	**1,325,127.00**	**0.00**	**997,322.00**	**997,322.00**	**-24.74%**

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001	**GENERAL FUND**								
001.9550.0900 TRANSFERS		207,000.00	2,374,136.00	0.00	1,933,149.52	1,933,149.52	0.00	0.00	0.00%
Total Dept 9550 TRANSFER TO CAPITAL PROJECTS		**207,000.00**	**2,374,136.00**	**0.00**	**1,933,149.52**	**1,933,149.52**	**0.00**	**0.00**	**0.00%**

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 001	**GENERAL FUND**								
001.9730.0600 BAN PRINCIPAL		314,850.00	463,650.00	0.00	0.00	0.00	136,000.00	136,000.00	100.00%
001.9730.0700 BAN INTEREST		167,277.15	261,074.25	0.00	0.00	0.00	87,640.00	87,640.00	100.00%
Total Dept 9730 BOND ANTICIPATION NOTES		**482,127.15**	**724,724.25**	**0.00**	**0.00**	**0.00**	**223,640.00**	**223,640.00**	**100.00%**
Total Fund 001 GENERAL FUND		**21,427,409.67**	**24,195,135.94**	**23,018,126.00**	**24,998,341.85**	**18,061,074.65**	**24,079,790.00**	**23,912,204.00**	**3.88%**

Village of Irvington

2026-27 Tentative Budget

Library Fund

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description	2023 Actual	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 003 LIBRARY								
003.0003.2082 LIBRARY CHARGES	2,999.66	3,363.10	3,000.00	3,000.00	2,284.60	3,000.00	3,000.00	0.00%
003.0003.2680 INSURANCE RECOVERIES	0.00	19,310.73	0.00	18,257.00	18,257.14	0.00	0.00	0.00%
003.0003.2701 REFUNDS OF PRIOR YEARS EXPEND.	1,081.60	175.00	0.00	0.00	54.52	0.00	0.00	0.00%
003.0003.2705 BOOK SALE DONATIONS	548.00	553.00	500.00	500.00	357.00	500.00	500.00	0.00%
003.0003.2770 UNCLASSIFIED REVENUES	390.11	863.97	500.00	500.00	706.41	500.00	500.00	0.00%
003.0003.2801 INTERFUND REVENUES	1,053,195.00	1,056,788.00	1,077,992.00	1,077,992.00	0.00	1,147,917.00	1,147,917.00	6.49%
003.0003.3091 SPECIAL STATE AID	1,828.01	2,284.05	2,000.00	2,000.00	1,892.00	2,000.00	2,000.00	0.00%
Total Dept 0003 REVENUE - LIBRARY FUND	**(1,060,042.38)**	**(1,083,337.85)**	**(1,083,992.00)**	**(1,102,249.00)**	**(23,551.67)**	**(1,153,917.00)**	**(1,153,917.00)**	**6.45%**

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description	2023 Actual	2024 Actual	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 003 LIBRARY								
Dept 1990 CONTINGENCY ACCOUNT	0.00	0.00	26,000.00	14,760.00	0.00	26,000.00	26,000.00	0.00%
Dept 7410 LIBRARY	837,082.07	858,657.22	814,453.00	843,950.00	646,835.00	861,243.00	861,243.00	5.74%
Dept 9010 STATE RETIREMENT	40,289.00	49,759.00	57,000.00	57,000.00	62,430.00	73,000.00	73,000.00	28.07%
Dept 9030 SOCIAL SECURITY	40,562.82	41,119.42	42,100.00	42,100.00	33,881.81	43,100.00	43,100.00	2.38%
Dept 9040 WORKERS COMPENSATION	2,928.00	2,425.36	2,500.00	2,500.00	2,425.36	1,800.00	1,800.00	-28.00%
Dept 9045 LIFE INSURANCE	534.60	712.80	740.00	740.00	653.40	740.00	740.00	0.00%
Dept 9060 HOSPITAL/MEDICAL INSURANCE	104,857.54	96,785.89	102,300.00	102,300.00	103,054.91	109,135.00	109,135.00	6.68%
Dept 9512 TRANSFERS	39,662.00	184,031.00	38,899.00	38,899.00	0.00	38,899.00	38,899.00	0.00%
Total Fund 003 LIBRARY	**1,065,916.03**	**1,233,490.69**	**1,083,992.00**	**1,102,249.00**	**849,280.48**	**1,153,917.00**	**1,153,917.00**	**6.45%**

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 003	**LIBRARY**								
003.1990.0465 CONTINGENCY		0.00	0.00	26,000.00	14,760.00	0.00	26,000.00	26,000.00	0.00%
Total Dept 1990 CONTINGENCY ACCOUNT		**0.00**	**0.00**	**26,000.00**	**14,760.00**	**0.00**	**26,000.00**	**26,000.00**	**0.00%**

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 003 LIBRARY								
003.7410.0100 PERSONNEL SERVICES REGULAR	289,587.15	299,723.58	299,723.00	310,213.00	250,556.67	310,213.00	310,213.00	3.50%
003.7410.0123 LABOR	243,227.20	241,236.47	231,390.00	231,390.00	192,190.89	253,000.00	253,000.00	9.34%
003.7410.0133 LONGEVITY/UNSUSED SICK	3,875.00	3,200.00	4,900.00	5,650.00	4,850.00	5,850.00	5,850.00	19.39%
003.7410.0200 EQUIPMENT	4,475.86	17,424.36	2,000.00	2,000.00	752.55	2,500.00	2,500.00	25.00%
003.7410.0410 SUPPLIES	7,019.98	7,389.22	9,000.00	9,000.00	8,707.67	9,000.00	9,000.00	0.00%
003.7410.0411 BOOKS	73,121.24	81,069.75	80,000.00	80,000.00	58,160.16	80,000.00	80,000.00	0.00%
003.7410.0420 SUBSCRIPTIONS	6,779.13	7,322.42	11,500.00	11,500.00	11,520.30	11,500.00	11,500.00	0.00%
003.7410.0433 POSTAGE AND FREIGHT	18.98	11.69	200.00	200.00	47.40	200.00	200.00	0.00%
003.7410.0434 PUBLICITY AND PRINTING	2,687.73	4,151.47	3,410.00	3,410.00	3,653.76	3,410.00	3,410.00	0.00%
003.7410.0435 TRAVEL & EDUCATION	0.00	0.00	250.00	250.00	0.00	250.00	250.00	0.00%
003.7410.0436 CONTRACT WITH OTHER LIBRARIES	50,946.14	35,983.54	25,000.00	25,000.00	21,493.45	25,000.00	25,000.00	0.00%
003.7410.0437 PROFESSIONAL FEES	10,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
003.7410.0438 MEMBERSHIP DUES	1,755.00	830.00	1,250.00	1,250.00	1,500.00	1,800.00	1,800.00	44.00%
003.7410.0439 RENT,REPAIR/MAINT.OFFICE EQUIP	3,139.65	3,344.81	2,580.00	2,580.00	2,824.77	3,400.00	3,400.00	31.78%
003.7410.0451 CUSTODIAL SERVICES	14,092.47	13,097.00	14,000.00	14,000.00	11,510.00	14,700.00	14,700.00	5.00%
003.7410.0452 REPAIRS AND MAINT BUILDINGS	85,230.36	82,256.97	66,250.00	84,507.00	32,919.20	67,900.00	67,900.00	2.49%
003.7410.0455 UTILITIES	40,416.26	46,909.78	51,000.00	51,000.00	35,913.18	57,000.00	57,000.00	11.76%
003.7410.0456 REPAIRS AND MAINT - EQUIPMENT	0.00	566.40	1,000.00	1,000.00	0.00	1,000.00	1,000.00	0.00%
003.7410.0461 INFORMATION TECHNOLOGY	689.92	14,139.76	11,000.00	11,000.00	10,235.00	14,520.00	14,520.00	32.00%
Total Dept 7410								

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 003	**LIBRARY**								
LIBRARY		**837,082.07**	**858,657.22**	**814,453.00**	**843,950.00**	**646,835.00**	**861,243.00**	**861,243.00**	**5.74%**

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 003	**LIBRARY**								
003.9010.0801 STATE RETIREMENT		40,289.00	49,759.00	57,000.00	57,000.00	62,430.00	73,000.00	73,000.00	28.07%
Total Dept 9010 STATE RETIREMENT		**40,289.00**	**49,759.00**	**57,000.00**	**57,000.00**	**62,430.00**	**73,000.00**	**73,000.00**	**28.07%**

Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 003	**LIBRARY**								
003.9030.0802 SOCIAL SECURITY		40,562.82	41,119.42	42,100.00	42,100.00	33,881.81	43,100.00	43,100.00	2.38%
Total Dept 9030 SOCIAL SECURITY		**40,562.82**	**41,119.42**	**42,100.00**	**42,100.00**	**33,881.81**	**43,100.00**	**43,100.00**	**2.38%**

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 003	**LIBRARY**								
003.9040.0803 WORKERS COMPENSATION		2,928.00	2,425.36	2,500.00	2,500.00	2,425.36	1,800.00	1,800.00	-28.00%
Total Dept 9040 WORKERS COMPENSATION		**2,928.00**	**2,425.36**	**2,500.00**	**2,500.00**	**2,425.36**	**1,800.00**	**1,800.00**	**-28.00%**

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 003	**LIBRARY**								
003.9045.0804 LIFE INSURANCE		534.60	712.80	740.00	740.00	653.40	740.00	740.00	0.00%
Total Dept 9045 LIFE INSURANCE		**534.60**	**712.80**	**740.00**	**740.00**	**653.40**	**740.00**	**740.00**	**0.00%**

VILLAGE OF IRVINGTON

Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 003 LIBRARY								
003.9060.0807 HOSPITAL & MEDICAL INSURANCE	99,689.80	91,487.29	96,500.00	96,500.00	97,386.43	103,335.00	103,335.00	7.08%
003.9060.0808 DENTAL INSURANCE	4,443.00	4,331.88	4,800.00	4,800.00	4,862.88	4,800.00	4,800.00	0.00%
003.9060.0809 VISION INSURANCE	724.74	966.72	1,000.00	1,000.00	805.60	1,000.00	1,000.00	0.00%
Total Dept 9060 HOSPITAL/MEDICAL INSURANCE	**104,857.54**	**96,785.89**	**102,300.00**	**102,300.00**	**103,054.91**	**109,135.00**	**109,135.00**	**6.68%**

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 003	**LIBRARY**								
003.9512.0900 TRANSFERS		39,662.00	184,031.00	38,899.00	38,899.00	0.00	38,899.00	38,899.00	0.00%
Total Dept 9512 TRANSFERS		**39,662.00**	**184,031.00**	**38,899.00**	**38,899.00**	**0.00**	**38,899.00**	**38,899.00**	**0.00%**
Total Fund 003 LIBRARY		**1,065,916.03**	**1,233,490.69**	**1,083,992.00**	**1,102,249.00**	**849,280.48**	**1,153,917.00**	**1,153,917.00**	**6.45%**

Village of Irvington

2026-27 Tentative Budget

Debt Service Fund

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description	2023 Actual	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 004 DEBT SERVICE								
004.0004.2402 INTEREST ON BANS OR BONDS	216,465.79	242,902.21	0.00	0.00	0.00	0.00	0.00	0.00%
004.0004.2710 PREMIUM ON OBLIGATIONS	49,525.63	416,102.20	0.00	0.00	26,155.00	0.00	0.00	0.00%
004.0004.4795 SURPLUS	0.00	0.00	276,402.00	276,402.00	0.00	662,292.00	662,292.00	139.61%
004.0004.5031 VILLAGE FUND	863,095.00	829,404.00	1,325,127.00	1,325,127.00	0.00	997,322.00	997,322.00	-24.74%
004.0004.5033 WATER FUND	229,796.00	223,905.00	371,969.00	371,969.00	0.00	326,098.00	326,098.00	-12.33%
004.0004.5034 CAPITAL FUND	0.00	110,787.05	0.00	0.00	0.00	0.00	0.00	0.00%
004.0004.5035 LIBRARY FUND	39,662.00	39,031.00	38,899.00	38,899.00	0.00	38,899.00	38,899.00	0.00%
Total Dept 0004 REVENUE - DEBT SERVICES	**(1,398,544.42)**	**(1,862,131.46)**	**(2,012,397.00)**	**(2,012,397.00)**	**(26,155.00)**	**(2,024,611.00)**	**(2,024,611.00)**	**0.61%**

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description	2023 Actual	2024 Actual	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 004 DEBT SERVICE								
Dept 9710								
DEBT SERVICE - SERIAL BOND	1,335,131.28	1,296,521.90	2,012,397.00	2,012,397.00	1,862,003.03	1,998,456.00	1,998,456.00	-0.69%
Dept 9901								
INTERFUND TRANSFER DEBT SVC.	0.00	49,525.63	0.00	0.00	0.00	26,155.00	26,155.00	100.00%
Total Fund 004 DEBT SERVICE	**1,335,131.28**	**1,346,047.53**	**2,012,397.00**	**2,012,397.00**	**1,862,003.03**	**2,024,611.00**	**2,024,611.00**	**0.61%**

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 004	**DEBT SERVICE**								
004.9710.0600 DEBT SERVICE - PRINCIPAL		935,000.00	935,000.00	1,275,000.00	1,275,000.00	1,275,000.00	1,315,000.00	1,315,000.00	3.14%
004.9710.0700 DEBT SERVICE - INTEREST		400,131.28	361,521.90	737,397.00	737,397.00	587,003.03	683,456.00	683,456.00	-7.32%
Total Dept 9710 DEBT SERVICE - SERIAL BOND		**1,335,131.28**	**1,296,521.90**	**2,012,397.00**	**2,012,397.00**	**1,862,003.03**	**1,998,456.00**	**1,998,456.00**	**-0.69%**

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 004 DEBT SERVICE								
004.9901.0900 TRANSFERS	0.00	49,525.63	0.00	0.00	0.00	26,155.00	26,155.00	100.00%
Total Dept 9901 INTERFUND TRANSFER DEBT SVC.	**0.00**	**49,525.63**	**0.00**	**0.00**	**0.00**	**26,155.00**	**26,155.00**	**100.00%**
Total Fund 004 DEBT SERVICE	**1,335,131.28**	**1,346,047.53**	**2,012,397.00**	**2,012,397.00**	**1,862,003.03**	**2,024,611.00**	**2,024,611.00**	**0.61%**

Village of Irvington

2026-27 Tentative Budget

Water Fund

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description	2023 Actual	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 008 WATER FUND								
008.0008.1230 CLERK/TREAS FEES- BOUNCED CHECKS	525.00	300.00	0.00	0.00	525.00	0.00	0.00	0.00%
008.0008.2140 METERED WATER SALES TO PUBLIC	2,585,757.22	3,126,724.40	3,381,306.00	3,381,306.00	2,474,214.73	3,503,864.00	3,503,864.00	3.62%
008.0008.2148 PENALTIES	16,064.38	14,540.43	13,000.00	13,000.00	17,624.01	13,000.00	13,000.00	0.00%
008.0008.2625 SALE AND REPAIR OF METERS	7,723.00	7,475.50	6,000.00	6,000.00	11,152.00	6,000.00	6,000.00	0.00%
008.0008.2655 MINOR SALES, OTHER	0.00	17,723.00	0.00	0.00	1,595.21	0.00	0.00	0.00%
008.0008.2680 INSURANCE RECOVERIES	0.00	3,295.62	0.00	0.00	0.00	0.00	0.00	0.00%
008.0008.2770 UNCLASSIFIED REVENUES	0.00	9,332.07	0.00	0.00	0.00	0.00	0.00	0.00%
008.0008.4795 SURPLUS	0.00	0.00	34,000.00	34,000.00	0.00	0.00	0.00	-100.00%
008.0008.5031 VILLAGE FUND	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
008.0008.5059 FINAL READINGS	2,640.00	3,280.00	2,500.00	2,500.00	2,720.00	2,500.00	2,500.00	0.00%
Total Dept 0008 REVENUE - WATER FUND	**(3,012,709.60)**	**(3,182,671.02)**	**(3,436,806.00)**	**(3,436,806.00)**	**(2,507,830.95)**	**(3,525,364.00)**	**(3,525,364.00)**	**2.58%**

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description	2023 Actual	2024 Actual	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 008 WATER FUND								
Dept 1910 INSURANCE	28,500.00	30,162.00	35,200.00	35,200.00	35,288.01	38,000.00	38,000.00	7.95%
Dept 1980 MTA PAYROLL TAX	1,872.86	2,003.89	2,000.00	2,000.00	179.49	0.00	0.00	-100.00%
Dept 1989 LONGEVITY	9,778.50	9,034.02	11,350.00	11,350.00	8,314.04	12,500.00	12,500.00	10.13%
Dept 1990 CONTINGENCY ACCOUNT	0.00	0.00	100,000.00	89,207.00	0.00	110,000.00	110,000.00	10.00%
Dept 8310 WATER ADMINISTRATION	133,170.78	133,525.71	140,847.00	145,893.00	113,654.04	140,129.00	140,129.00	-0.51%
Dept 8320 SOURCE OF SUPPLY	1,472,904.83	1,760,678.01	1,731,300.00	1,731,300.00	1,038,937.85	1,793,000.00	1,793,000.00	3.56%
Dept 8340 TRANSMISSION & DISTRIBUTION	626,433.07	751,607.62	743,900.00	753,619.42	610,778.17	759,147.00	759,147.00	2.05%
Dept 9010 STATE RETIREMENT	51,421.00	64,625.00	73,000.00	73,000.00	72,893.00	84,200.00	84,200.00	15.34%
Dept 9030 SOCIAL SECURITY	41,974.57	45,092.59	44,500.00	44,500.00	36,093.14	46,300.00	46,300.00	4.04%
Dept 9040 WORKERS COMPENSATION	22,461.00	20,674.69	21,000.00	21,000.00	20,674.69	15,000.00	15,000.00	-28.57%
Dept 9045 LIFE INSURANCE	498.96	712.80	720.00	720.00	653.40	720.00	720.00	0.00%
Dept 9060 HOSPITAL/MEDICAL INSURANCE	159,907.29	168,457.36	161,020.00	161,020.00	149,567.80	173,870.00	173,870.00	7.98%
Dept 9730 BOND ANTICIPATION NOTES								

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description	2023 Actual	2024 Actual	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 008 WATER FUND								
	118,569.43	161,153.12	0.00	0.00	0.00	26,400.00	26,400.00	100.00%
Dept 9950								
TRANSFER TO DEBT SERVICE								
	240,893.00	223,905.00	371,969.00	371,969.00	0.00	326,098.00	326,098.00	-12.33%
Total Fund 008 WATER FUND								
	2,908,385.29	**3,371,631.81**	**3,436,806.00**	**3,440,778.42**	**2,087,033.63**	**3,525,364.00**	**3,525,364.00**	**2.58%**

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 008	**WATER FUND**								
008.1910.0454 INSURANCE		28,500.00	30,162.00	35,200.00	35,200.00	35,288.01	38,000.00	38,000.00	7.95%
Total Dept 1910 INSURANCE		**28,500.00**	**30,162.00**	**35,200.00**	**35,200.00**	**35,288.01**	**38,000.00**	**38,000.00**	**7.95%**

VILLAGE OF IRVINGTON

Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 008	**WATER FUND**								
008.1980.0490 MISC.		1,872.86	2,003.89	2,000.00	2,000.00	179.49	0.00	0.00	-100.00%
Total Dept 1980 MTA PAYROLL TAX		**1,872.86**	**2,003.89**	**2,000.00**	**2,000.00**	**179.49**	**0.00**	**0.00**	**-100.00%**

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 008	**WATER FUND**								
008.1989.0133 LONGEVITY/UNUSED SICK		9,778.50	9,034.02	11,350.00	11,350.00	8,314.04	12,500.00	12,500.00	10.13%
Total Dept 1989 LONGEVITY		**9,778.50**	**9,034.02**	**11,350.00**	**11,350.00**	**8,314.04**	**12,500.00**	**12,500.00**	**10.13%**

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 008	**WATER FUND**								
008.1990.0465 CONTINGENCY		0.00	0.00	100,000.00	89,207.00	0.00	110,000.00	110,000.00	10.00%
Total Dept 1990 CONTINGENCY ACCOUNT		**0.00**	**0.00**	**100,000.00**	**89,207.00**	**0.00**	**110,000.00**	**110,000.00**	**10.00%**

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 008 WATER FUND								
008.8310.0100 PERSONNEL SERVICES REGULAR	117,405.18	122,771.23	122,727.00	127,773.00	103,246.74	127,772.00	127,772.00	4.11%
008.8310.0410 SUPPLIES	0.00	0.00	500.00	500.00	0.00	500.00	500.00	0.00%
008.8310.0437 PROFESSIONAL FEES	15,765.60	10,754.48	17,620.00	17,620.00	10,407.30	11,857.00	11,857.00	-32.71%
Total Dept 8310 WATER ADMINISTRATION	**133,170.78**	**133,525.71**	**140,847.00**	**145,893.00**	**113,654.04**	**140,129.00**	**140,129.00**	**-0.51%**

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 008 WATER FUND								
008.8320.0455 UTILITIES	30,362.27	40,752.28	38,000.00	38,000.00	25,366.45	38,000.00	38,000.00	0.00%
008.8320.0476 NYC EXCESS CHARGES	230,576.03	343,130.99	361,000.00	361,000.00	235,164.42	345,000.00	345,000.00	-4.43%
008.8320.0477 PURCHASE OF WATER GREENBURGH	51,916.04	26,383.53	32,000.00	32,000.00	21,601.71	32,000.00	32,000.00	0.00%
008.8320.0497 RUMBROOK PUMP STATION	1,160,050.49	1,350,411.21	1,300,300.00	1,300,300.00	756,805.27	1,378,000.00	1,378,000.00	5.98%
Total Dept 8320 SOURCE OF SUPPLY	**1,472,904.83**	**1,760,678.01**	**1,731,300.00**	**1,731,300.00**	**1,038,937.85**	**1,793,000.00**	**1,793,000.00**	**3.56%**

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 008 WATER FUND								
008.8340.0100 PERSONNEL SERVICES REGULAR	352,036.60	364,224.41	374,050.00	379,797.00	304,511.17	379,797.00	379,797.00	1.54%
008.8340.0101 PERSONNEL SERVICES OVERTIME	78,857.84	101,857.99	90,000.00	90,000.00	59,884.22	90,000.00	90,000.00	0.00%
008.8340.0123 LABOR	6,400.00	6,144.00	9,000.00	9,000.00	6,840.00	9,000.00	9,000.00	0.00%
008.8340.0200 EQUIPMENT	14,927.72	12,995.46	17,500.00	17,500.00	7,198.46	17,500.00	17,500.00	0.00%
008.8340.0410 SUPPLIES	45,156.47	56,790.94	60,000.00	60,000.00	48,968.24	60,000.00	60,000.00	0.00%
008.8340.0433 WATER POSTAGE	5,392.71	6,004.12	5,500.00	5,500.00	3,885.22	5,500.00	5,500.00	0.00%
008.8340.0435 TRAVEL & EDUCATION	924.95	1,370.68	1,500.00	1,500.00	0.00	1,500.00	1,500.00	0.00%
008.8340.0437 PROFESSIONAL FEES	77,084.47	152,560.77	110,100.00	110,100.00	134,776.37	120,100.00	120,100.00	9.08%
008.8340.0450 FUELS	5,146.94	4,964.18	6,000.00	6,000.00	3,833.75	5,500.00	5,500.00	-8.33%
008.8340.0469 OTHER OPER.& MAINT. EXPENSES	35,413.54	35,232.36	65,000.00	68,972.42	36,663.36	65,000.00	65,000.00	0.00%
008.8340.0473 MAINTENANCE OF VEHICLES	2,841.83	7,212.71	3,000.00	3,000.00	2,766.84	3,000.00	3,000.00	0.00%
008.8340.0492 UNIFORMS	2,250.00	2,250.00	2,250.00	2,250.00	1,450.54	2,250.00	2,250.00	0.00%
Total Dept 8340 TRANSMISSION & DISTRIBUTION	**626,433.07**	**751,607.62**	**743,900.00**	**753,619.42**	**610,778.17**	**759,147.00**	**759,147.00**	**2.05%**

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 008	**WATER FUND**								
008.9010.0801 STATE RETIREMENT		51,421.00	64,625.00	73,000.00	73,000.00	72,893.00	84,200.00	84,200.00	15.34%
Total Dept 9010 STATE RETIREMENT		**51,421.00**	**64,625.00**	**73,000.00**	**73,000.00**	**72,893.00**	**84,200.00**	**84,200.00**	**15.34%**

Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 008	**WATER FUND**								
008.9030.0802 SOCIAL SECURITY		41,974.57	45,092.59	44,500.00	44,500.00	36,093.14	46,300.00	46,300.00	4.04%
Total Dept 9030 SOCIAL SECURITY		**41,974.57**	**45,092.59**	**44,500.00**	**44,500.00**	**36,093.14**	**46,300.00**	**46,300.00**	**4.04%**

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 008	**WATER FUND**								
008.9040.0803 WORKERS COMPENSATION		22,461.00	20,674.69	21,000.00	21,000.00	20,674.69	15,000.00	15,000.00	-28.57%
Total Dept 9040 WORKERS COMPENSATION		**22,461.00**	**20,674.69**	**21,000.00**	**21,000.00**	**20,674.69**	**15,000.00**	**15,000.00**	**-28.57%**

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 008	**WATER FUND**								
008.9045.0804 LIFE INSURANCE		498.96	712.80	720.00	720.00	653.40	720.00	720.00	0.00%
Total Dept 9045 LIFE INSURANCE		**498.96**	**712.80**	**720.00**	**720.00**	**653.40**	**720.00**	**720.00**	**0.00%**

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 008 WATER FUND								
008.9060.0807 HOSPITAL & MEDICAL INSURANCE	154,266.53	159,900.10	152,850.00	152,850.00	141,481.08	165,700.00	165,700.00	8.41%
008.9060.0808 DENTAL INSURANCE	4,964.08	7,590.54	7,200.00	7,200.00	7,281.12	7,200.00	7,200.00	0.00%
008.9060.0809 VISION INSURANCE	676.68	966.72	970.00	970.00	805.60	970.00	970.00	0.00%
Total Dept 9060 HOSPITAL/MEDICAL INSURANCE	**159,907.29**	**168,457.36**	**161,020.00**	**161,020.00**	**149,567.80**	**173,870.00**	**173,870.00**	**7.98%**

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 008 WATER FUND								
008.9730.0600 BAN PRINCIPAL WATER FUND	48,625.00	75,625.00	0.00	0.00	0.00	20,000.00	20,000.00	100.00%
008.9730.0700 BAN INTEREST WATER FUND	69,944.43	85,528.12	0.00	0.00	0.00	6,400.00	6,400.00	100.00%
Total Dept 9730 BOND ANTICIPATION NOTES	**118,569.43**	**161,153.12**	**0.00**	**0.00**	**0.00**	**26,400.00**	**26,400.00**	**100.00%**

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 008	**WATER FUND**								
008.9950.0900 TRANSFERS		240,893.00	223,905.00	371,969.00	371,969.00	0.00	326,098.00	326,098.00	-12.33%
Total Dept 9950 TRANSFER TO DEBT SERVICE		**240,893.00**	**223,905.00**	**371,969.00**	**371,969.00**	**0.00**	**326,098.00**	**326,098.00**	**-12.33%**
Total Fund 008 WATER FUND		**2,908,385.29**	**3,371,631.81**	**3,436,806.00**	**3,440,778.42**	**2,087,033.63**	**3,525,364.00**	**3,525,364.00**	**2.58%**

Village of Irvington

2026-27 Tentative Budget

Sewer Fund

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description	2023 Actual	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 009 SEWER FUND								
009.0009.2120 SEWER RENTS	176,018.70	233,427.24	219,386.00	219,386.00	165,570.87	236,396.00	236,396.00	7.75%
009.0009.2122 SEWER SERVICE CHARGES	0.00	22,747.39	11,300.00	11,300.00	0.00	11,900.00	11,900.00	5.31%
009.0009.2128 INT & PENALTIES/SEWER RENTS	1,058.64	1,104.38	900.00	900.00	1,234.81	900.00	900.00	0.00%
009.0009.5031 VILLAGE FUND	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
009.0009.5059 OTHER REVENUE	163,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Dept 0009 REVENUE - SEWER FUND	**(415,077.34)**	**(257,279.01)**	**(231,586.00)**	**(231,586.00)**	**(166,805.68)**	**(249,196.00)**	**(249,196.00)**	**7.60%**

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description	2023 Actual	2024 Actual	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 009 SEWER FUND								
Dept 1910								
INSURANCE	6,000.00	4,480.00	4,950.00	4,950.00	3,445.94	3,700.00	3,700.00	-25.25%
Dept 1950								
TAX ON VILLAGE PROPERTY	14,147.81	15,810.47	18,000.00	18,000.00	0.00	18,000.00	18,000.00	0.00%
Dept 1980								
MTA PAYROLL TAX	299.73	313.81	315.00	315.00	24.98	0.00	0.00	-100.00%
Dept 1990								
CONTINGENCY ACCOUNT	0.00	0.00	10,500.00	10,500.00	0.00	11,000.00	11,000.00	4.76%
Dept 8120								
SEWAGE DISPOSAL	130,443.16	110,927.64	121,044.00	121,044.00	126,410.20	132,904.00	132,904.00	9.80%
Dept 9010								
STATE RETIREMENT	15,566.00	19,528.00	21,985.00	21,985.00	23,112.00	27,000.00	27,000.00	22.81%
Dept 9030								
SOCIAL SECURITY	6,742.27	7,059.46	7,050.00	7,050.00	5,817.24	7,050.00	7,050.00	0.00%
Dept 9040								
WORKERS COMPENSATION	3,207.00	2,190.69	2,500.00	2,500.00	2,190.69	1,600.00	1,600.00	-36.00%
Dept 9045								
LIFE INSURANCE	178.20	178.20	200.00	200.00	163.35	200.00	200.00	0.00%
Dept 9060								
HOSPITAL/MEDICAL INSURANCE	41,094.98	42,437.07	45,042.00	45,042.00	40,251.44	47,742.00	47,742.00	5.99%
Dept 9550								
TRANSFER TO CAPITAL PROJECTS	163,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Fund 009 SEWER FUND	**380,679.15**	**202,925.34**	**231,586.00**	**231,586.00**	**201,415.84**	**249,196.00**	**249,196.00**	**7.60%**

Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 009	**SEWER FUND**								
009.1910.0454 INSURANCE		6,000.00	4,480.00	4,950.00	4,950.00	3,445.94	3,700.00	3,700.00	-25.25%
Total Dept 1910 INSURANCE		**6,000.00**	**4,480.00**	**4,950.00**	**4,950.00**	**3,445.94**	**3,700.00**	**3,700.00**	**-25.25%**

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 009	**SEWER FUND**								
009.1950.0491 TOWN TAX		14,147.81	15,810.47	18,000.00	18,000.00	0.00	18,000.00	18,000.00	0.00%
Total Dept 1950 TAX ON VILLAGE PROPERTY		**14,147.81**	**15,810.47**	**18,000.00**	**18,000.00**	**0.00**	**18,000.00**	**18,000.00**	**0.00%**

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 009	**SEWER FUND**								
009.1980.0490 MISC.		299.73	313.81	315.00	315.00	24.98	0.00	0.00	-100.00%
Total Dept 1980 MTA PAYROLL TAX		**299.73**	**313.81**	**315.00**	**315.00**	**24.98**	**0.00**	**0.00**	**-100.00%**

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 009	**SEWER FUND**								
009.1990.0465 CONTINGENCY		0.00	0.00	10,500.00	10,500.00	0.00	11,000.00	11,000.00	4.76%
Total Dept 1990 CONTINGENCY ACCOUNT		**0.00**	**0.00**	**10,500.00**	**10,500.00**	**0.00**	**11,000.00**	**11,000.00**	**4.76%**

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 009 SEWER FUND								
009.8120.0100 PERSONNEL SERVICES REGULAR	88,090.03	92,229.11	92,044.00	92,044.00	76,006.15	92,044.00	92,044.00	0.00%
009.8120.0200 EQUIPMENT	26,299.93	0.00	2,000.00	2,000.00	0.00	2,000.00	2,000.00	0.00%
009.8120.0410 SUPPLIES	76.70	1,521.25	4,000.00	4,000.00	62.98	4,000.00	4,000.00	0.00%
009.8120.0437 PROFESSIONAL FEES	1,270.24	6,890.00	10,000.00	10,000.00	34,333.61	20,000.00	20,000.00	100.00%
009.8120.0455 UTILITIES	12,971.82	10,287.28	12,000.00	12,000.00	16,007.46	12,860.00	12,860.00	7.17%
009.8120.0456 REPAIRS-EQUIPMENT	1,734.44	0.00	1,000.00	1,000.00	0.00	2,000.00	2,000.00	100.00%
Total Dept 8120 SEWAGE DISPOSAL	**130,443.16**	**110,927.64**	**121,044.00**	**121,044.00**	**126,410.20**	**132,904.00**	**132,904.00**	**9.80%**

VILLAGE OF IRVINGTON

Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 009	**SEWER FUND**								
009.9010.0801 STATE RETIREMENT		15,566.00	19,528.00	21,985.00	21,985.00	23,112.00	27,000.00	27,000.00	22.81%
Total Dept 9010 STATE RETIREMENT		**15,566.00**	**19,528.00**	**21,985.00**	**21,985.00**	**23,112.00**	**27,000.00**	**27,000.00**	**22.81%**

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 009	**SEWER FUND**								
009.9030.0802 SOCIAL SECURITY		6,742.27	7,059.46	7,050.00	7,050.00	5,817.24	7,050.00	7,050.00	0.00%
Total Dept 9030 SOCIAL SECURITY		**6,742.27**	**7,059.46**	**7,050.00**	**7,050.00**	**5,817.24**	**7,050.00**	**7,050.00**	**0.00%**

VILLAGE OF IRVINGTON

Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 009	**SEWER FUND**								
009.9040.0803 WORKERS COMPENSATION		3,207.00	2,190.69	2,500.00	2,500.00	2,190.69	1,600.00	1,600.00	-36.00%
Total Dept 9040 WORKERS COMPENSATION		**3,207.00**	**2,190.69**	**2,500.00**	**2,500.00**	**2,190.69**	**1,600.00**	**1,600.00**	**-36.00%**

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description		2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 009	**SEWER FUND**								
009.9045.0804 LIFE INSURANCE		178.20	178.20	200.00	200.00	163.35	200.00	200.00	0.00%
Total Dept 9045 LIFE INSURANCE		**178.20**	**178.20**	**200.00**	**200.00**	**163.35**	**200.00**	**200.00**	**0.00%**

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 009 SEWER FUND								
009.9060.0807 HOSPITAL & MEDICAL INSURANCE	39,066.54	40,408.63	43,000.00	43,000.00	38,229.76	45,700.00	45,700.00	6.28%
009.9060.0808 DENTAL INSURANCE	1,786.76	1,786.76	1,800.00	1,800.00	1,820.28	1,800.00	1,800.00	0.00%
009.9060.0809 VISION INSURANCE	241.68	241.68	242.00	242.00	201.40	242.00	242.00	0.00%
Total Dept 9060 HOSPITAL/MEDICAL INSURANCE	**41,094.98**	**42,437.07**	**45,042.00**	**45,042.00**	**40,251.44**	**47,742.00**	**47,742.00**	**5.99%**

VILLAGE OF IRVINGTON
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description	2023 Actual Per 6-5	2024 Actual Per 6-5	Original 2025 Budget	Adjusted 2025 Budget	2025 Actual	2026 REQUESTED Stage	2026 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund 009 SEWER FUND								
009.9550.0900 TRANSFERS	163,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Dept 9550 TRANSFER TO CAPITAL PROJECTS	**163,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00%**
Total Fund 009 SEWER FUND	**380,679.15**	**202,925.34**	**231,586.00**	**231,586.00**	**201,415.84**	**249,196.00**	**249,196.00**	**7.60%**

RESOLUTION 2026-XXX
ADOPTION OF THE 2026-27 VILLAGE OPERATING BUDGET

Trustee offered the following resolution, which was seconded by Trustee , and adopted:

WHEREAS, a public hearing was duly advertised, opened on April 6, 2026, continued to April 20,2026 and closed; and

WHEREAS, the tax rate for 2026/27 shall be set at $7.2806 per $1,000 of assessed value, now therefore be it

RESOLVED, to adopt the 2026/27 Village Operating Budget with the following modifications from the filed Tentative Budget:

Description	Line	Amount
Metered Water Sales	8.8.2140	- $62,000
NYC Excess Charges	8.8320.476	- $62,000

FURTHER RESOLVED, that Water rates shall be increased by 2% and Sewer rates by 4% for billings after May 31, 2026 as follows:

Customer Location	Unit	Usage Range	Rate($)	Rate Type
Inside Village	CCF			
	Water	Up to 100	$ 9.47	1st Tier
	Water	Over 100	$23.76	Excess
	Sewer	Up to 100	$ 0.72	1st Tier
	Sewer	Over 100	$ 1.89	Excess
Outside Village	CCF			
	Water	Up to 100	$15.71	1st Tier
	Water	Over 100	$39.37	Excess
	Sewer	Up to 100	$ 1.20	1st Tier
	Sewer	Over 100	$ 2.96	Excess

RESOLUTION 2026-XXX
APPROVAL OF VILLAGE ATTORNEY RETAINER AGREEMENT

Trustee offered the following resolution, which was seconded by Trustee , and adopted:

RESOLVED to approve the retainer agreement (#2026-20) with the firm of Stecich Murphy & Lammers, LLP providing for an hourly rate of $195.00 per hour for basic retainer services and $250.00 per hour for services outside of the basic retainer and authorize the Mayor to execute said agreement.

RETAINER AGREEMENT

AGREEMENT made effective this 1st day of May, 2026, by and between the **Village of Irvington**, a municipal corporation duly organized under the laws of the State of New York, having its principal office at the Village Hall, 85 Main Street, Irvington, New York 10533 (hereinafter the "Village"), and **Stecich Murphy & Lammers, LLP,** Attorneys and Counselors at Law, having its principal office at 505 White Plains Road, Tarrytown, New York 10591 (hereinafter "Counsel"):

WHEREAS, the Village desires to retain Counsel to advise the Village Board of Trustees, Planning Board, Zoning Board, Administrator, Treasurer, and Building Inspector,

NOW THEREFORE IT IS HEREBY AGREED BY AND BETWEEN THE VILLAGE AND COUNSEL as follows:

1. **Retainer:** The Village hereby retains Counsel, and Counsel hereby consents to be retained by the Village as Village Attorney.

2. **Scope of Services Under Retainer:** Counsel will: (a) attend all meetings of the Planning Board and Board of Trustees, to render such legal advice and counsel to said boards as may be required; (b) attend other meetings (e.g. with Administrator and staff) for consultation as may be required; (c) provide all counsel required by the Village Administrator, Treasurer, Building Inspector, and such official parties as the Village Administrator or Board may direct; (d) draft and recodify local laws and ordinances, when requested; (e) draft and review all business documents such as deeds, contracts, and leases, when requested; and (f) provide written opinions and memoranda as requested by the Boards and Village Administrator. Counsel will not represent the Village in labor matters, bond matters, or in the prosecution of Village matters in the Village Justice Court.

3. **Compensation for Retainer Services:** Compensation for retainer services will be at the rate of $195 per hour for all services performed.

4. **Compensation for Litigation, Escrow Consultation, and Other Matters.** Compensation for litigation, including defense in Article 78 proceedings and tax certiorari proceedings, as well as legal consultation on development applications paid from the escrow account established for professional services, and major research and writing undertakings, such as drafting legislation as a consequence of comprehensive zoning revisions, shall be at the rate of $250 per hour.

5. **Billings:** Billings shall be on a monthly basis. Counsel shall use its best professional efforts to undertake all Village matters in the most cost-effective manner. To this extent, Counsel will review all litigation matters in advance with the Mayor and Village Board to determine the cost-effectiveness of each action proposed or pending, and further shall advise the Mayor and Board as necessary throughout all matters of litigation.

6. **Expenses**: Counsel will be reimbursed for all out-of-pocket expenses, including fees and expenses of witnesses; photographs; printing; stenographer's minutes; title reports, surveys, searches and appraisals; supplies as necessary; travel; service-related expenses, including postage, delivery service, and photocopying; and LEXIS searches. Any proposed out-of-pocket expenditures in excess of $500 must be approved in advance by the Village Administrator. All out-of-pocket expenses including minor expenses shall be claimed on separate monthly invoices for audit.

7. **Term:** The term of this Retainer Agreement shall be until May 1, 2027.

8. **Cancellation Upon Notice:** Notwithstanding any other provision of this Agreement, either party may cancel this Agreement upon sixty days written notice to the other at the addresses listed above.

9. **Other Clients**: Counsel agrees that for so long as this Retainer Agreement is in effect, it will not (a) represent any interested party, other than the Village, its officers, boards or officials, before any board, department, office, agency, or official of the Village, (b) represent any private interest or public entity in any action or proceedings against the interest of the Village or in any litigation to which the Village is a party. Counsel agrees to notify the Mayor and Board of Trustees of any known or potential conflicts that may arise during this engagement.

Agreed to and accepted by:

VILLAGE OF IRVINGTON

By: _____
Arlene Burgos, Mayor

STECICH MURPHY & LAMMERS, LLP

By: _____
Marianne Stecich

RESOLUTION 2026-XXX
APPROVAL OF SPECIAL COUNSEL RETAINER FOR LAND USE AND VILLAGE-WIDE EMINENT DOMAIN AND RIGHT OF WAY SERVICES (#2026-31)

Trustee offered the following resolution, which was seconded by Trustee , and adopted:

RESOLVED, that the Village Administrator is hereby authorized to enter into an agreement with Murtagh, Cossu, Venditti & Castro-Blanco LLP as special counsel for land use and Village-wide Eminent Domain and Right of Way services, including Right of Way acquisition via Eminent Domain and/or negotiation, involving Downingwood Condo, 100 South Broadway LLC and the State of New York Route 9 culvert replacement project with HVEA Engineers; and be it further

RESOLVED, that the costs associated with this work shall be financed from 6.5010.469.477.

MURTAGH, COSSU, VENDITTI & CASTRO-BLANCO, LLP
ATTORNEYS AT LAW
222 Bloomingdale Road, Suite 202
White Plains, New York 10605
(914) 288-9595
Fax (914) 288-0850

David E. Venditti, *Partner*
E-mail: dvenditti@mcvclaw.com
Direct Dial: (914) 831-6249

Service Not Accepted by Fax or Email

April 14, 2026

Via Email Only

Charles Hessler, Village Administrator
Village of Irvington
85 Main Street
Irvington, NY 10533

Re: Special Counsel Retainer, Land Use and Village-wide Eminent Domain and Right of Way services, including Right of Way Acquisition via Eminent Domain and/or Negotiation, involving Downingwood Condo, 100 South Broadway LLC, and the State of New York
Rt. 9 Culvert Replacement Project with HVEA Engineers

Dear Administrator Hessler:

Thank you for consulting with me regarding Irvington's upcoming state-funded Rt. 9 Culvert Replacement Project with HVEA Engineers, which may involve eminent domain issues and related matters with private landowners and work with the New York State Department of Transportation. In addition, the Village wishes to retain us as Special Counsel for land use matters, including Eminent Domain and Village-wide Right of Way projects. You have advised me that you wish to retain our Firm and this letter will serve as our proposed Retainer Agreement, as special counsel, in order to confirm our financial arrangements in writing. Accordingly, by execution of this Retainer letter, we agree as follows:

1. You will be billed on an hourly basis for attorneys' and paralegals'/legal assistants' time, plus out of pocket disbursements. The present hourly billing rates shall be a municipal discounted rate of $250.00 for attorneys and $125.00 for paralegals or legal assistants. Included in this fee are all meetings/telephone conferences with client, client contractors and professionals, and multi-parti

Statement of Client's Rights

Section 1210.1 of the Joint Rules of the Appellate Division amended June 1, 2018

(22 NYCRR §1210.1)

1. You are entitled to be treated with courtesy and consideration at all times by your lawyer and the other lawyers and nonlawyer personnel in your lawyer's office.

2. You are entitled to have your attorney handle your legal matter competently and diligently, in accordance with the highest standards of the profession. If you are not satisfied with how your matter is being handled, you have the right to discharge your attorney and terminate the attorney-client relationship at any time. Court approval may be required in some matters, and your attorney may have a claim against you for the value of services rendered to you up to the point of discharge.

3. You are entitled to your lawyer's independent professional judgment and undivided loyalty uncompromised by conflicts of interest.

4. You are entitled to be charged reasonable fees and expenses and to have your lawyer explain before or within a reasonable time after commencement of the representation how the fees and expenses will be computed and the manner and frequency of billing. You are entitled to request and receive a written itemized bill from your attorney at reasonable intervals. You may refuse to enter into any arrangement for fees and expenses that you find unsatisfactory. In the event of a fee dispute, you may have the right to seek arbitration; your attorney will provide you with the necessary information regarding arbitration in the event of a fee dispute, or upon your request.

5. You are entitled to have your questions and concerns addressed promptly and to receive a prompt reply to your letters, telephone calls, emails, faxes, and other communications.

6. You are entitled to be kept reasonably informed as to the status of your matter and are entitled to have your attorney promptly comply with your reasonable requests for information, including your requests for copies of papers relevant to the matter. You are entitled to sufficient information to allow you to participate meaningfully in the development of your matter and make informed decisions regarding the representation.

7. You are entitled to have your legitimate objectives respected by your attorney. In particular, the decision of whether to settle your matter is yours and not your lawyer's. Court approval of a settlement is required in some matters.

8. You have the right to privacy in your communications with your lawyer and to have your confidential information preserved by your lawyer to the extent required by law.

9. You are entitled to have your attorney conduct himself or herself ethically in accordance with the New York Rules of Professional Conduct.

10. You may not be refused representation on the basis of race, creed, color, religion, sex, sexual orientation, gender Identity, gender expression, age, national origin or disability.

Statement of Client's Responsibilities
(Informational Statement Adopted by the New York State Bar Association)

1. The client is expected to treat the lawyer and the lawyer's staff with courtesy and consideration.

2. The client's relationship with the lawyer should be one of complete candor and the client should apprise the lawyer of all facts or circumstances of the matter being handled by the lawyer even if the client believes that those facts may be detrimental to the client's cause or unflattering to the client.

3. The client must honor the fee arrangement as agreed to with the lawyer to the extent required by law.

4. All bills tendered to the client for services rendered pursuant to the agreed upon arrangement regarding fees and expenses should be paid when due.

5. A client who discharges the attorney and terminates the attorney-client relationship must nevertheless honor financial commitments under the agreed to arrangement regarding fees and expenses to the extent required by law.

6. Although the client should expect that his or her letters, telephone calls, emails, faxes, d other communications to the lawyer will be answered within a reasonable time, the client should recognize that the lawyer has other clients who may be equally deserving of the lawyer's time and attention.

7. The client should maintain contact with the lawyer, promptly notify the lawyer of any change in telephone number, address, email, or other electronic contact information, and respond promptly to a request by the lawyer for information and cooperation.

8. The client must realize that the lawyer is required to respect only legitimate objectives of the client and that the lawyer will not advocate or propose positions that are unprofessional or contrary to law or the New York Rules of Professional Conduct.

9. The lawyer may decline to accept a matter jf the lawyer has previous personal or professional commitments that will prohibit the lawyer from devoting adequate time to representing the client competently and diligently.

10. A lawyer is under no obligation to accept a client if the lawyer determines that the cause of the client is without merit, a conflict of interest would exist or a suitable working relationship with the client is not likely.

Receipt of Statement of Client's Rights, pursuant to 22 NYCRR Section 1210.1, and Statement of Client's Responsibilities acknowledged:

Village of Irvington, Client, by

_____ _____

Charles Hessler Date
Village Administrator

RESOLUTION 2026-XXX
VOLUNTEER APPOINTMENTS

Trustee offered the following resolution, which was seconded by Trustee , and adopted:

RESOLVED to appoint the following Village Board volunteer committee members:

Board Name	Title	Name	Term to Expire December
Planning Board	2nd Alternate	Lauryn Stone	2027
Theater Commission	Member	Tom Heller	2029

RESOLUTION 2026-XXX
RENEWAL OF WARRANTY WITH INTEGRATED TECHNICAL SYSTEMS INC. (#2026-32)

Trustee offered the following resolution, which was seconded by Trustee , and adopted:

RESOLVED to renew the warranty for the pay stations with Integrated Technical Systems Inc. for hardware/software of specific parts and manufacturer's software pertaining to covered equipment from June 29, 2026 through June 28, 2027 in the amount of $1,130.00 and authorize the Village Administrator to execute said agreement.

SALES QUOTE

Sales Quote No: M0252
Date: 4/8/26
Account No: JD0112

INTEGRATED TECHNICAL SYSTEMS, INC.

8 Capital Drive Wallingford, CT 06492
P: 203-265-8100 F: 203-949-4710

Bill To: Village of Irvington
85 Main Street
Irvington-on-hudson, NY 10533

Ship To: Village of Irvington
85 Main Street
Irvington-on-hudson, NY 10533

Sales Person	P.O. Number	Ship Method	Payment Terms	Quote Expires On
Joseph Yorlano		UPS	0 Days - Due on Receipt	5/8/26

Notes

Hardware Software Includes: Hardware/Software for specific parts and manufacturer's software pertaining to your covered equipment. All Labor will be billable at our standard rates.
Should it be decided not to accept or renew a warranty at this time, please initial here_____.

If the quote is accepted, please sign below, and return along with a purchase order.

*NOTE: if service is required during a non-warrantied period, all hardware, software, & labor will be billable.

Coverage Dates: 6/29/2026 through 6/28/2027

_____ _____
Signature/Title Date

_____ _____
Printed Name PO #

Item No	Description	Quantity	UM	Price	Disc	Amount
DP 100.1139	Pay Station HW Warranty/SW Maint	1.00	each	$1,130.00	0.00	$1,130.00

Please remit payment to:
Integrated Technical Systems, Inc.
8 Capital Drive
Wallingford CT 06492

Subtotal	$1,130.00
Discount	$0.00
Freight	$0.00
Sales Tax	$0.00
Sales Order Total	$1,130.00

RESOLUTION 2026-XXX
MERCY UNIVERSITY POOL RENTAL AGREEMENT

Trustee offered the following resolution, which was seconded by Trustee , and adopted:

RESOLVED, to authorize the Village Administrator to execute a contact with Mercy University for the rental of its swimming pool at a fee not to exceed $4,800 and that such execution of the contract shall be subject to the approval of Irvington's Village Attorney; and be it further,

RESOLVED that the funds for this expense shall be charged to general ledger account 1.7310.437.0009 in the Recreation Budget.

License Agreement
with
Village of Irvington

Parties: THIS AGREEMENT is made as of April 14, 2026, by and between Mercy University, located at 555 Broadway, Dobbs Ferry, New York 10522 (hereinafter referred to as the "University"), and Village of Irvington, located at 85 Main Street Irvington, NY 10533 (hereinafter referred to as "Licensee").

Contact information: Kent Kleiman | kkleiman@irvingtonny.go | 917.602.8192

Property: 555 Broadway Dobbs Ferry, NY 10522

Licensed Area: Verrazzano Hall Swimming Pool located within the Property. Licensee shall maintain the Licensed Area in a clean and orderly manner at Licensee's sole cost and expense. Licensee shall not disturb or commit any waste or nuisance on the Licensed Area and shall not use the Licensed Area for anything other than the Permitted Use. Licensee's use of the Licensed Area shall not interfere with the operation of the University in the ordinary course. Licensee shall not make any alterations to the Licensed Area without the prior written consent of the University, which the University may withhold in its sole and absolute discretion.

License Term: July 11, 2026 from 12:00 p.m. to 4:00 p.m.
July 18, 2026 from 12:00 p.m. to 4:00 p.m.
July 25, 2026 from 12:00 p.m. to 4:00 p.m.
August 1, 2026 from 12:00 p.m. to 4:00 p.m.

Permitted Use: The University hereby grants Licensee a non-exclusive license to use the Licensed Area, in its "as is" condition, for the sole purpose of hosting a "Recreational Swim for Irvington Residents".

Permitted number of occupants of the Licensed Area: 50 per session

License Fee: $4,800 for this agreement only

Signage: All signage must be reviewed and approved by the University and comply with the Regulations (as defined below).

Parking: Parking available on a first-come, first-serve basis

Payment Policy: An invoice will be issued to the Village of Irvington on the last day of the rental period which in this case, is August 1st. Payment will be due within 30 days of invoicing. Any additional charges and payments, if any, due under this Agreement will be billed and due on

demand. Licensee's obligation to pay such amounts will survive the expiration or sooner termination of this Agreement. *(Please put "License Agreement and date" in the note section of the checks)*. The signed Agreement and all payments made payable to Mercy University should be sent to:

Mercy University
Finance / Accounts Payable Department
828 S. Broadway
Tarrytown, NY 10591

Cancellation Policy: Licensee may terminate this Agreement and receive a return of any portion of the License Fee paid, less the Deposit, provided that Licensee provides written notice of termination no later than 90 days prior to the commencement of the License Term (the "Cancellation Condition"). Upon satisfaction of the Cancellation Condition, this Agreement will be and will be deemed to be terminated and neither party will have any further obligation to the other except as expressly survives the termination hereof. If Licensee fails to comply with the Cancellation Condition, then Licensee shall be responsible for the entire License Fee and the University will have no obligation to return any portion of the License Fee paid by Licensee. Licensee acknowledges that a breach of this provision would result in substantial damage to the University, and Licensee acknowledges that the precise amount of damages for its failure to comply with the Cancellation Condition in the event of the cancellation of this Agreement would be impossible to determine. Accordingly, the Parties agree that a breach of the provisions of this paragraph would, in addition to any other remedy the University may have, entitle the University to liquidated damages in the amount equal to the License Fee. Licensee's obligations hereunder shall survive the termination of the License Term.

The University may cancel this Agreement for any reason by giving thirty (30) calendar days' notice prior to the commencement of the License Term. The University also reserves the right to cancel this Agreement if the use may be in violation of local, state or federal law, ordinance, regulation or executive order, or if the University determines the event poses an unacceptable security risk. In such cases, the University shall return the portion of the License Fee paid by Licensee, less the Deposit. The University may also return the Deposit, which will be determined on a case-by-case basis. This Agreement will then be deemed terminated and of no further force and effect.

Termination: The University has the right to terminate this Agreement upon the Licensee's failure to comply with, or breach of, any provision of this Agreement. In the event this Agreement is terminated in accordance with the terms hereof, the Licensee will remain responsible for the entire License Fee. The Licensee will also be liable for any other damages, costs or expenses arising from the breach of this Agreement, including but not limited to reasonable attorney's fees.

Force Majeure: Except for payment obligations, if either Party is prevented from performing or is unable to perform any of its obligations under the Agreement as a result of a Force Majeure Event (as defined below), then such Party (the "Claiming Party") shall promptly provide notice of the Force Majeure Event to the other Party (the "Non-Claiming Party"), which notice will describe

the Force Majeure Event, the anticipated duration of the Force Majeure Event (if known), and actions to be taken by the Claiming Party to end the Force Majeure Event and/or minimize its impact to the Claiming Party's performance. Upon receipt by the Non-Claiming Party of the aforesaid notice, the Claiming Party's performance shall be excused during the continuance of the Force Majeure Event, provided, that the Claiming Party resumes its obligations under this Agreement upon the earlier of: (a) the termination/cessation of the Force Majeure Event; or (b) upon such time as a hypothetical party similarly situated to the Claiming Party is reasonably able to resume performance of its obligations under this Agreement. **Force Majeure Event(s)**: (i) acts of God, pandemics (including but not limited to COVID-19), tornadoes or other severe windstorms, hurricanes, floods, fires and other comparable casualties, landslides, earthquakes or any unusually severe and extreme weather; (ii) acts of war, terrorism, blockades, insurrection or national, regional and local calamities, civil commotion, riots, strikes, lockouts, picketing, or other labor disputes; and (iii) any other delays resulting from causes beyond the control of the a hypothetical party similarly situated to the Claiming Party, including, without limitation, public health emergencies and governmental action.

Surrender: Upon the expiration or sooner termination of the License Term, Licensee shall (i) peaceably surrender the Licensed Area, in broom-clean and good condition and repair, and in the same condition as it is as of the date hereof, except for ordinary wear and tear, and (ii) remove from the Licensed Area all of its property. Any property not so removed may, at the University's election, be deemed abandoned and the cost of removal paid by Licensee. Licensee shall defend, indemnify and hold harmless the University, its agents, employees, members and officers from and against all liabilities, losses, damages, costs and expenses, including reasonable attorneys' fees, arising out of Licensee's holding over after the termination or expiration of this Agreement. Licensee acknowledges that a breach of this provision would result in substantial damage to the University, and Licensee acknowledges that the precise amount of damages for its continued use of the Licensed Area after the effective date of termination of the License Term would be impossible to determine. Consequently, Licensee shall pay the University for all fees, costs and expenses incurred by the University in connection with any action or proceeding to compel Licensee to surrender possession of the Licensed Area or otherwise remove Licensee from occupying the Licensed Area. Nothing contained herein shall be deemed to authorize Licensee to remain in occupancy of the Licensed Area after the termination of this Agreement. Licensee's obligations hereunder shall survive the termination of the License Term.

Concessions: The Licensee shall not sell food, beverages or any other items on the Property.

Publications: The name "Mercy University" as well as all University logos and trademarks are the sole property of the University. If the Licensee would like to use a Mercy University logo or trademark for Licensee's publications, prior approval of the Director of Public Relations at the University is required, such approval to be granted at its sole discretion. No advertisement, statement or communication of any kind shall assert or imply the University supports, approves, or endorses any conduct, product, service, interest, position, or ideology of the Licensee, unless the advertisement, statement or communication has been approved in advance and in writing by the Director of Public Relations at the University.

Regulations: The Licensee and all attendees shall comply with all applicable federal, state and local laws, all University building rules and regulations, and all University rules and regulations while on the Property, including, without limitation, all environmental laws relating to the Licensed Area and the rights granted herein (collectively, the "Regulations").

Smoking: Mercy University's campus is entirely smoke-free. Smoking is prohibited anywhere on campus.

Pets: No pets of any kind may be brought inside the Property. This prohibition does not apply to service animals that are present to assist an individual with a disability.

Key Replacement: The Licensee will be responsible for the replacement of any lost keys.

Fire Safety: All University facilities are equipped with fire safety systems. All participants must leave the Building immediately when the fire alarm sounds. Misuse of or damage to fire safety equipment is strictly forbidden and may result in damage charges to Licensee and to prosecution

Notice: Notices and other communications to be given hereunder shall be in writing and only delivered by (i) hand, (ii) postage paid certified mail, return receipt requested, or (iii) nationally recognized overnight courier delivering against a signed receipt (e.g., Federal Express) as follows:

To the University:	Mercy University 555 Broadway, VH 34 Dobbs Ferry, NY 10522 Attention: Salena Alamprese
To Licensee:	Village of Irvington 85 Main Street Irvington, NY 10533 Attention: Kent Kleiman
With a copy to:	Mercy University 555 Broadway Dobbs Ferry, NY 10522 Attention: General Counsel

Communications sent in compliance with this Section shall be deemed given and received on the date of delivery or when delivery was first rejected or refused. Addresses for notices may be changed by providing notice in accordance with this Section.

Assignment and Delegation: Licensee may not assign, delegate or transfer this Agreement or any rights or obligations arising hereunder without the prior written consent of the University, which the University may withhold in its sole and absolute discretion.

Authority to Enter Into This Agreement: If the Licensee is a group or other entity – that is, anything other than a single individual – the person signing this Agreement on behalf of the

Licensee represents and warrants that he is fully authorized by the Licensee to enter into this Agreement on its behalf, binding the Licensee and any members thereof to the terms of this Agreement.

Defense and Indemnification: The Licensee hereby agrees, to the fullest extent permitted by law, to defend, with counsel reasonably acceptable to the University, indemnify and hold harmless the University and its landlords, lessors, partners, members, managers, affiliates, officers, directors, employees, trustees and agents (the "Mercy University Indemnitees") from and against any and all claims, damages, liabilities, losses, costs, proceedings (including any brought in or before any court, administrative body, arbitration panel or other tribunal), fines, penalties and expenses (including attorneys' fees and disbursements), causes of action or the like (including claims relating to bodily injury, including mental injury or death, other personal injury, including violation of civil rights, defamation, wrongful arrest and invasion of privacy, and property damage, including loss of use or value, or theft, or damage to the environment) in any way deriving from a claim made by a third party (including any governmental or quasi-governmental party) against any Mercy University Indemnitee arising from or out of, or in connection with, or relating to, directly or indirectly, in whole or in part (i) the Licensee entering into this Agreement, (ii) any act or omission of the Licensee, its agents, subcontractors or suppliers or their respective owners, partners, members, managers, shareholders, affiliates, officers, directors, employees, trustees or agents (the "Licensee Parties") in connection with this Agreement, (iii) the breach of any obligation of the Licensee hereunder (and, without limiting the foregoing, the Licensee shall be liable to the Mercy University Indemnitees for any costs and expenses, including attorneys' fees and expenses, incurred by any Mercy University Indemnitee in the enforcement of its rights under this Agreement, including a demand for indemnification hereunder), (iv) a misrepresentation made by the Licensee hereunder, or (v) the use of the Licensed Area. These indemnification obligations shall survive the expiration or termination of the Agreement. This Defense and Indemnification provision does not extend to injuries caused solely by the University's negligence.

Liability: Licensee shall assume full and complete responsibility for the supervision and control of any and all persons entering upon the Licensed Area, and shall supply all necessary signs or directions and controls. Licensee acknowledges that the University shall not be responsible for any loss or damage to any person or property in connection with the rights granted herein.

Insurance: The University requires the Licensee to maintain certain insurance coverage and to provide certification of such insurance. Those requirements are attached and incorporated as an essential element of this Agreement. The University must be named as an additional insured on the certificate of insurance. See Appendix with Insurance Requirements.

Entire Agreement: This Agreement, including any insurance requirements attached hereto, sets forth the entire agreement between the parties with respect to any of the matters addressed herein. It supersedes any prior or contemporaneous communications between the parties with respect to the matters addressed herein. This Agreement may be modified or amended only by a writing signed by both parties. This Agreement may be executed in counterparts, any of which may be executed and transmitted by facsimile or other electronic method, and each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

Severability: The provisions of this Agreement are severable. If a court of competent jurisdiction rules that any provision of this Agreement is invalid or unenforceable, such provision shall be replaced by another provision which is valid and enforceable and most closely approximates and gives effect to the intent of the invalid or unenforceable provision. Furthermore, such ruling shall not affect the validity or enforceability of any other provision of this Agreement.

No Other Rights/Non-Recording: This Agreement does not and shall not be deemed to constitute a lease, easement or a conveyance of any of the Property nor shall the License confer upon Licensee any right, title, interest or estate in the Property other than the License. Neither this Agreement nor any memorandum or other short form of this Agreement shall be recorded.

Governing Law: This Agreement and the rights and obligations of the Parties shall be governed by and construed in accordance with the laws of the State of New York, without regard to any provisions pertaining to choice of law.

Dispute Resolution:

Notice of Claim. In the event of any controversy or claim arising out of or relating to this Agreement, its interpretation or performance or enforcement, or the breach or alleged breach thereof (defined herein as "Claim"), the party asserting any such Claim shall provide written notice of the existence of the Claim (the "Notice").

Negotiation. Within 10 days of the receipt of the Notice, or unless the Parties jointly agree to a different timeframe, pursuant to the Notice provisions of this Agreement, the Parties, or representatives of the Parties with full authority to negotiate and resolve the Claim or Controversy shall meet to negotiate in good faith to attempt to resolve the Claim.

Mediation. To the extent the Parties cannot resolve the Claim by negotiation, then the Parties shall agree to attend at least one mediation session within 30 days of the Notice, unless the Parties jointly agree to a different timeframe for the mediation.

Arbitration. Subject to compliance with the provisions set forth herein, if the Claim is not resolved by the processes prescribed herein, then the Claim shall be decided by arbitration held before a single arbitrator under the auspices of the City of White Plains, New York under its then existing rules. The Laws of the State of New York shall apply to the resolution of the Claim.

Exception for Injunctive Relief/Limitations: The parties may not commence any litigation, arbitration or other judicial or quasi-judicial proceeding as permitted by this Agreement ("Proceeding") prior to complying with the negotiation and mediation provisions herein, except that any party may commence a Proceeding prior to the negotiation and/or mediation if: (i) by operation of law the Proceeding must be commenced in order for the Proceeding to be timely under applicable statute(s) of limitations, in which event the parties shall take no further action in the Proceeding post-filing and the Proceeding will be stayed by agreement until seven days following the mediation session; and/or (ii) the party commencing the Proceeding is seeking temporary and/or preliminary injunctive relief, providing that the party alleges in good faith and with specificity that the grounds for injunctive relief are satisfied, including that the absence of the granting of the requested injunctive relief will cause the moving party irreparable harm.

MERCY UNIVERSITY

By: _____
Name: Thomas R. Simmonds
Title: Vice President for Operations & Facilities
Date:

VILLAGE OF IRVINGTON:

By: _____
Name: Arlene Burgos
Title: Mayor
Date:

MERCY UNIVERSITY
Insurance Requirements for Licensees of Events Held at University Facilities
Version 6: Moderate Risk Event w/o Liquor

****Mercy University must be listed as both Certificate Holder and Additional Insured****

ACCEPTABLE INSURANCE COMPANIES:
The Insurance coverages described herein must be written by Insurers approved by Mercy University or its designated representative. Approved Insurers will have an A.M. Best Rating of "A (excellent); VII" or stronger as of the date the License Term begins and throughout the life of the Agreement. If at any time during the Agreement term the rating of any of the Approved Insurers is reduced below the rating required, the Licensee shall promptly replace the insurance with coverage(s) from a carrier whose rating complies with the requirements.

CERTIFICATES OF INSURANCE:
The contracting party must provide Mercy University one or more Certificates of Insurance showing the following coverages:

1. COMMERCIAL GENERAL LIABILITY INSURANCE for any and all claims for damages due to bodily injury (including death), personal injury, or property damage. Such insurance coverage shall be the broadest enhanced Commercial General Liability coverage currently in the market.

    a) Occurrence Form
    b) Limits:
        - Each Occurrence: $1,000,000
        - Products/Completed Operations Aggregate: $2,000,000
        - General Aggregate $3,000,000
        - Personal and Advertising Injury: $1,000,000
        - Fire Damage: $50,000

2. AUTO LIABILITY: for any and all claims for damages due to bodily injury (including death) or property damages arising from or in any way connected with the ownership, possession, operation, use, maintenance or repair of owned, non-owned or hired motor vehicles:

    a) Required Limit: $1,000,000 Per Accident
    b) Symbol 1 – Coverage for Any Auto
    c) Contractual Liability Coverage included.

3. SEXUAL MOLESTATION LIABILITY: for all claims for damages due to bodily injury, or personal injury with respect to a minor.

a. Occurrence Form
b. Limit: not less than $1,000,000

4. UMBRELLA LIABILITY:
   a) Occurrence Limit: $2,000,000
   b) Aggregate Limit (where applicable): $2,000,000
   c) Policy to apply excess of the Commercial General Liability, Liquor Liability if applicable, Auto Liability and Employers Liability Coverages

5. WORKERS' COMPENSATION AND EMPLOYERS LIABILITY**:**
   a) Waiver of Your Right to Recover from Others Endorsement favoring the University is required where permitted by law.
   b) The following limits should apply:
      1) Workers' Compensation Coverage: Statutory coverage in accordance with the law of the state where the work is to be performed and the laws of any other state that may apply.

      2) Employers Liability Limits:
         a) Bodily Injury by Accident: $100,000Each Accident
         b) Bodily Injury by Disease: $100,000 Each Employee
         c) Bodily Injury by Disease: $500,000 Policy Limit

6. DEDUCTIBLES OR SELF-INSURED RETENTIONS:
   Deductibles or self-insured retentions must be identified on the certificates of insurance. Mercy University reserves the right to reject any Certificate of Insurance (and therefore refuse to permit work to begin) with a Deductible or Retention that, at the sole discretion of the University, is deemed unacceptable.

7. ADDITIONAL INSURED ENDORSEMENTS:
   Mercy University will be named as Additional Insured on all Liability Policies. Acceptable Endorsements will include the Following:

   a. Umbrella: Following Form Language that will include the University to the extent provided in any acceptable Underlying Policy or Endorsement.
   b. The contracting party's insurance will be PRIMARY: Each policy described in this section shall provide coverage on a primary (non-contributory) basis for the University as added as an Additional Insured. Any Coverage maintained by the University is understood to be EXCESS (applicable after the contracting party's insurance applies and is exhausted).

8. CANCELLATION OR MATERIAL CHANGE of terms and conditions in the contracting party's policies of insurance required hereunder must be reported to the University immediately upon notice of such cancellation or material change.

9. A WAIVER OF RIGHTS OF RECOVERY AND WHERE APPLICABLE A WAIVER OF RIGHTS OF SUBROGATION shall be provided favoring the University and favoring every other insured party.

RESOLUTION 2026-XXX
APPROVAL OF AGREEMENT WITH EDWARD S. HANSEN LIGHTING DESIGN (#2026-34)

Trustee offered the following resolution, which was seconded by Trustee , and adopted:

RESOLVED, to authorize the Village Administrator to enter into an agreement with Edward S. Hansen Lighting Design, 2 Jaffray Park, Irvington, NY 10533 to provide repertory lighting design for the Village of Irvington Matthiessen Park Stage at a fee not to exceed $4,000 and that such execution of the contract shall be subject to the approval of Irvington's Village Attorney; and be it further,

RESOLVED that the funds for this expense shall be charged to general ledger account 001.8989.200 in the Irvington Theater Budget.

Date: 15 April 2026

MATTHIESSEN PARK STAGE LIGHTING DESIGN

1. Preamble
    a. This document entails an agreement between Edward Hansen [the "Designer"] and Irvington Theater [the "Company"] wherein the Designer will provide the repertory lighting design for the Company's outdoor stage at Matthiessen Park, Irvington, New York [the "Project"], under the terms and conditions set forth below. When signed by both parties in the spaces provided below, this contract shall constitute a binding agreement between the two parties in regard to the Designer's artistic collaboration with respect to the Company.

    b. The Scope of the work covered under this Agreement is focused on the design of the repertory lighting design. This agreement is strictly for design services and technical documentation; it does not cover labor, installation, or maintenance of equipment. Any labor or installation services provided by the Designer shall be handled under separate negotiation and may run concurrently with this agreement without altering its terms.

2. General Provisions
    a. The Designer shall provide, according to the date mutually agreed upon in the Schedule, visual presentations, specifications, shop orders, and any special effects drawing for the execution of designs. The Designer shall be responsible for the completion and delivery to the Company of all designs and design specifications.

    b. The Company will provide, in a timely manner, all necessary stage dimensions, inventories, Project schedules, and/or other information required by the Designer to fulfill his obligations to the Project. The Company agrees that a reasonable design period of not less than three weeks is necessary prior to submission of the design for bid, or execution of the design.

    c. The Company will inform the Designer of appropriate pre-Project meetings connected with the Project in a timely manner, and the Designer shall, at the request of the company, attend such conferences.

    d. The Designer shall not be required to perform the work of the Project staff.

    e. The Company agrees to engage adequate quality personnel for the proper realization, installation, running, and maintenance of the Project.

    f. The Company shall assume the responsibility to secure all necessary copyright, publishing, mechanical clearances, and safety clearances required for the Project.

    g. All uses of the design, subsequent to the Project, shall be according to the terms of the Subsequent Use Clause of the Agreement.

h. Designer shall be offered the first opportunity to render Design Services for any future remounting or re-installations of this Project, produced by the Company or its licensee(s).

3. Services Provided
   a. The Designer shall design the lighting and render the following services, if required, and agrees:
      i. To provide full lighting equipment lists and a light plot drawn to scale from stage drawings provided by the Company.
      ii. To provide color, channel hookups, and instrument schedules including all information required for the realization of the design;
      iii. Coordinate all lighting records, i.e., the cue sheets, track sheets, control plots, floor plots, boom charts, and front of house focus charts of the Project.
      iv. To coordinate and plot special lighting effects.
      v. To supply specifications for competitive bids for lighting and special effects suppliers mutually satisfactory to the Company and the Designer.
      vi. To conduct lighting rehearsals as necessary to design the Project.
      vii. To provide a comprehensive repertory computer control file for the ongoing operation and maintenance of the lighting design.

4. Design Fee and Payment Schedule
   a. In consideration of the services provided hereunder, the Company agrees to pay, and the Designer agrees to accept as a Design Fee four thousand [$4000.00] United States Dollars. This fee is compensation accepted solely for the Project at the Matthiessen Park stage. Designer accepts this Fee as an Employee.

   b. The Company shall pay the compensation to the Designer according to the following schedule:
      i. One-third (1/3) upon the signing of this contract by the Designer.
      ii. One-third (1/3) on the date that drawings, specifications, and all preliminary paperwork are accepted by the Company.
      iii. One-third (1/3) upon the specified termination date, but no later than the commencement of the initial equipment load-in.

   c. The Designer shall not be required to furnish designs until the Company has executed the first third of the fee.

d. The Producer and the Designer agree that the termination date will be the commencement of the initial equipment load-in. The Designer's services will not be required beyond the contracted termination date. If the Company requires the services of the Designer for any time after the termination date, because of changes related to staff, performance dates, venue request, or venue, the Designer will be compensated for any such services at a daily rate of no less than one thousand two hundred [$1200.00] Dollars.

5. Reimbursable Expenses
   a. The Company shall reimburse the Designer for expenses incurred directly related to the Project including, but not limited to, the following: art and drafting materials, meals while in transit at the request of the Company, research materials, telephone, fax, postage, shipping, and copying.

   b. The Company agrees to make funds or forms of credit available in advance, for Project related expenditures. Best effort will be extended to use a legally executed Tax-Exempt Form if provided by the Company. All cash expenditures will be accounted for to the Company in the form of receipts or other proofs of purchase, submitted to the Company no later than thirty (30) days after the agreed upon termination date. The Company shall reimburse the Designer for receipted expenses within fourteen (14) business days of submission.

   c. The Company agrees to reimburse the Designer and/or the Assistants for all out-of-pocket expenses for local transportation when required for the purchase, coordination or assembly of items related to the Project. It is understood that the Company, when practical, will supply these funds in advance or arrange for the transportation.

   d. Receipted reimbursed expenses shall not be considered income to the Designer, not reported as income for tax purposes.

6. Property Rights and Subsequent Use
   a. The Company agrees that all rights in and to the design as conceived by the Designer in the course of his services hereunder shall be, upon its creation, and will remain, the sole and exclusive property of the Designer. The design includes all physical documentation, all printouts, and all forms of electronic storage media, including contents of disks, hard drives, flash drives, and the like, and as such, no subsequent use is permitted without compliance hereto.

b. The Company or its licensee(s) shall not use the designs for the lighting in any live stage production or electronic reproduction of the Project without the notification, written permission, and additional compensation to the Designer. Compensation for additional use or license of the design by the Company shall be subject to an additional and separate agreement between the Company and the Designer. Any compensation will be no less than the original fee, or the monetary compensation offered to any of the other Designers, whichever is greater.

c. The Company shall notify in advance, in writing, the Designer of its intention to revive, extend, move or tour the Project, or its intention to transfer the Project to another producer. The Company will supply the relevant schedule and dates of the Project.

d. The Company agrees not to alter, nor to permit anyone to alter or make substitutions, for any lighting or special visual effects as designed and approved by the Designer after the initial load-in of lighting equipment without the deliberate written consent and approval of the Designer.

7. Archival and Promotional Recording
   a. Where any part of the lighting, or the design for same, are broadcast or recorded during rehearsal or performance by any means, or for use as a television or internet broadcast spot, commercial, educational, or promotional program about the Project, and where the recorded segment is no longer than fifteen (15) minutes of air time, no additional compensation shall be due to the Designer.

   b. For archival purposes of the Project or other official library design archive, the Company shall have the right to make a film, videotape, or make other visual record of performances. Such record shall be labeled "for archival use only".

   c. The Company shall not release any part of any promotional or archival recording for any purpose, without the written consent of the Designer. In addition, the Producer must secure written agreement to the terms of use in the *Subsequent Use Clause* of this Agreement from the party seeking to use the recorded material.

8. Postponement and Abandonment
   a. If the termination date is postponed, payments shall be made with the same force and effect as if the Project had been carried out and installed on the originally named date so long as the Designer shall have completed the necessary plots, working drawings, and lighting records.

   b. In the event the Project is abandoned prior to the initial load in of equipment and the Designer shall have completed the necessary plots, working drawings and lighting records, the Designer shall receive one hundred percent (100%) of the originally agreed upon payment.

c. In the event the Project is abandoned, and the Designer has not completed the designs agreed upon, the Designer and the Company shall agree to negotiate remaining payment due, but in no event shall the Designer receive less than one-half (1/2) of the originally agreed upon payment.

9. Safety and Liability
   a. The Designer is responsible for the visual or aural aspects of the Project only, and it is understood that all specifications relate solely to the appearance of the lighting and not to matters of the safety. The Designer agrees to make prompt correcting alterations to any specification found to be incompatible by the Company with proper safety precaution.

   b. The Company will indemnify, defend, save, and hold the Designer, his heirs, executors, administrators and assigns harmless from and against any and all liability, charged, costs, expenses, claims and/or other loss, including reasonable attorneys' fees, whatsoever which they may suffer by reason of the designs furnished hereunder.

   c. The Company agrees to carry comprehensive general liability insurance applicable to any claims that might arise due to any work performed under this Agreement.

10. Dispute
   a. In the event of a difference, dispute, or controversy between the parties hereto relating to this Agreement, which cannot be settled by the Designer and the Company, the matter shall be submitted to an arbitrator designated by the American Arbitration Association. The arbitration shall be conducted in accordance with the Voluntary Labor Arbitration rules of the American Arbitration Association.

   b. The arbitration shall be by one Arbitrator whose fees and expenses, including expenses normally charged by the American Arbitration Association, shall be apportioned equally between the Company and the Designer. It is further understood that each party is responsible for and shall pay the cost of its own transcript, witnesses, representatives, etc. in the presentation of their case before the Arbitrator.

   c. The arbitrator(s) shall not have the power to amend, modify, alter or subtract from this Agreement.

   d. The decision of the arbitrator(s) shall be final and binding on all parties.

11. Uses in Other Media
    a. In the event that any portion of any Project is recorded, reproduced, or transmitted by TV camera, motion picture film, or by another other means of recording or reproduction for public or private viewing, Company agrees to pay Designer a fee of no less than one thousand [$1000.00] United States Dollars, said fee shall be paid no later than the commencement of photography.

    b. In addition to the above fee, in the event any program or portion of any program, is recorded, or reproduced by any media other than motion picture film, Designer will be offered the first option to direct the lighting for such media production at compensation applicable for such additional services to be negotiated in good faith.

    c. The foregoing notwithstanding, however, the Company shall have the absolute and irrevocable right to produce television commercials for use in promoting the Company, and Company-produced programs, with no compensation required to be paid to Designer therefore, provided that Company receives no compensation or profit except for reimbursement of actual out-of-pocket expenses.

    d. The Company shall also have the absolute and irrevocable right to produce television commercials, print advertising and publicity displaying the lights, and to authorize the filing, videotaping, and/or sound recording any portions of any programs not to exceed ten (10) minutes in duration for purposes of publicizing and promoting the Company or its programs on news, magazine format, and interview type shows, with no compensation required to be paid to Designer therefore, provided that Company received no compensation or profit except for reimbursement of actual out-of-pocket expenses.

12. Force Majeure
    a. It is expressly understood that in the event of war, riot, rebellion, blackout, fire, flood, strike, labor action of any kind, force majeure or any similar or different causes beyond the control of the respective parties hereto, neither party shall be held liable for the delay or suspension of performance of services and employment occasioned thereby, but that this contract shall still be held intact.

Entire Agreement

b. This agreement sets forth the entire agreement between Designer and Company and supersedes any and all prior agreements, whether written or oral, between the two parties, with respect to the subject matter contained herein, and may only be modified, amended, waived, terminated or discharged by a written instrument signed by each party. Each party executing this Agreement warrant and represent to the other that they have the right and authority to enter into this Agreement on behalf of and legally bind the party for whom they are signing.

Agreed and accepted by:

Designer:	Company:
_____	_____
Edward S. Hansen Lighting Designer	Owen Mannion Irvington Theater
Date: _____	Date: _____